

## Work Session Agenda – October 7, 2025 at 9:00 a.m. Gilpin County Board of County Commissioners

Jeff Aiken, District 1

Susan Berumen, District 2

Sandy Hollingsworth, District 3

This meeting will be held in-person only in the Gilpin Health and Human Services Building, 15193 Highway 119, Black Hawk, Colorado 80422

Please silence all electronic devices and remain quiet while the meeting is in session.

9:00 a.m. - 4:00 p.m.

## 2026 Budget Discussion - Departmental Requests (15 minutes each)

- Clerk and Recorder
- Treasurer
- Human Resources
- Assessor
- Solid Waste
- Public Works
- o Finance
- Human Services
- Veterans/Senior Services
- o CSU Extension
- Parks and Recreation
- Community Development
- o Public Health
- o Capital
- o Improvements
- Sheriff's Office

Lunch will be taken at or near the noon hour as time allows.

Discussion order is subject to change / Departments may be added or rescheduled as needed.