



Q3 Assessor Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: April Nielsen, Assessor, Assessor

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

HIGHLIGHTS

CERTIFICATION OF VALUES - AUGUST 2025

THE ASSESSOR'S OFFICE COMPLETED THE ANNUAL CERTIFICATION OF VALUES IN AUGUST. THE IMPLEMENTATION OF THE NEW RESIDENTIAL DUAL-RATE SYSTEM REQUIRED SUBSTANTIAL REVIEW, RECALCULATION, AND CLASSIFICATION VERIFICATION.

LEGISLATIVE IMPACTS

THIS YEAR MARKED A TRANSITION PERIOD IN STATEWIDE PROPERTY TAX POLICY.

FOR THE 2025 TAX YEAR, NO REDUCTION IN ACTUAL VALUE WAS APPLIED. THIS IS A MAJOR SHIFT FROM THE PAST TWO YEARS, WHICH INCLUDED A \$55,000 REDUCTION IN ACTUAL VALUE FOR RESIDENTIAL PROPERTIES AS PART OF TEMPORARY LEGISLATIVE RELIEF. THAT TEMPORARY REDUCTION HAS NOW EXPIRED, MEANING ALL RESIDENTIAL PARCELS WERE VALUED AT THEIR FULL ACTUAL VALUE FOR THIS CYCLE.

LOOKING AHEAD, THE STATE HAS ADOPTED A NEW STRUCTURE FOR NEXT YEAR: FOR THE 2026 TAX YEAR, RESIDENTIAL PROPERTIES WILL RECEIVE A 10% REDUCTION IN ACTUAL VALUE ON THE FIRST \$700,000. THIS UPCOMING ADJUSTMENT WILL AFFECT VALUATION PROCEDURES, SYSTEM CONFIGURATION, AND TAXPAYER COMMUNICATION IN THE NEXT REAPPRAISAL CYCLE.

IN SHORT, 2025 HAS BEEN A YEAR OF FULL-VALUE ASSESSMENT WITH NO TEMPORARY REDUCTIONS, WHILE PREPARING FOR A NEW MODEL OF ACTUAL VALUE REDUCTION BEGINNING NEXT YEAR.

CONCLUSION

The third quarter of 2025 highlights the Assessor's Office's ability to adapt to shifting legislative requirements while maintaining a clear and stable process for Gilpin County taxpayers. With no actual value reduction in effect this year, combined with the work required to implement the dual-rate system and prepare for next year's new reduction model, staff demonstrated diligence, accuracy, and strong public service.

**Quarterly Report to the Board of County Commissioners
Gilpin County Clerk & Records Office
Q3 2025**

Motor Vehicles:

2472 total transactions including:

195 Registrations

1127 Renewals

Recording:

587 Documents recorded

49 Marriage Licenses

Marriage licenses this quarter equal what we used to do annually! People are choosing Gilpin as their wedding destination.

Elections:

5174 Active Voters as of October 2, 2025

Next election is November 4, 2025

Hiring:

Offers have been extended to both the FT Recording and FT Motor Vehicle positions that have been vacant (Recording has been vacant since June). New employees should be starting Mid-October.



Community Development Quarterly Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Jamie Boyle, Director of Community Development, Community Development

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Community Development Department Quarterly Report

Q3 2025, July through September



Commission & Board Activity

Board of County Commissioners

- July 22, 2025
 - **Resolution 25-093**, Authorizing a Contract with Fairfield & Woods to Complete a Full Rewrite of the Gilpin County Zoning Code in Alignment with the Strong Communities Grant Program – **Approved**
- August 19, 2025 – Work Session
 - Direction to staff to opt in to the DRCOG Regional Housing Needs Assessment and discussion to gather comments for submittal
- September 16, 2025 – Work Session
 - Direction to staff to submit 5 projects, one in collaboration with Central City, to DRCOG for their Regional Transportation Plan 2050

Board of Adjustment

- September 23, 2025
 - BOA-25-3 – Variance Request for 940 Missouri Flats Rd – Continued to October 28, 2025

Planning Commission

- August 12, 2025
 - New staff introductions, discussion of vacancy, review of Planning Commission Resource Guide, project status update on Land Use Code Update
- September 9, 2025
 - Informal discussion on Section 1.11 of the Gilpin County Zoning Regulations, new staff introductions, discussion on the Rollinsville Infrastructure Feasibility Study and Area Specific Plan

Historic Preservation Commission

- August 21, 2025
 - New staff introductions, discussion on Commission priorities and procedures
- September 18, 2025
 - New staff introductions, review of Historic Preservation Commission Resource Guide, discussion of CLG annual report, discussion of Rollinsville Infrastructure Feasibility Study and Area Specific Plan

Licenses and Permits

Issued

- Building Permits: 22
 - Total Valuation: \$4,014,0010
 - Average Valuation: \$181,330
 - Total Fees Collected: \$38,356
- Electrical Permits: 16
 - Total Fees Collected: \$2,725
- Mechanical Permits: 8
 - Total Fees Collected: \$1,807
- Plumbing Permits: 4
 - Total Fees Collected: \$691
- Re-Roofing Permits: 19
 - Total Fees Collected: \$7,782
- Siding and Windows Permits: 13
 - Total Fees Collected: \$7,972
- Solar Permits: 2
 - Total Fees Collected: \$838
- Demolition Permits: 0
- Grading Permits: 0
- Renewals: 0
- Sign Permits: 0
- 1041 Permits: 0
- Floodplain Development Permits: 0
- Contractor Licenses: 49
 - Total Fees Collected: \$3,395
- Mobile Vendor Permits: 3
 - Total Fees Collected: \$75
- Private Camping Permits: 1
 - Total Fees Collected: \$25
- Temporary Housing Permits: 0
- Temporary Use Permits: 0

Fees Collected

- Total Permit Fees Collected July – September 2025: \$63,666

Short Term Rentals

Licenses Issued

- Tier 1: 2
- Tier 2: 7
- Tier 3: 11

Total Active (As of November 10, 2025)

- Tier 1: 24
- Tier 2: 46
- Tier 3: 99

Waitlist (As of November 10, 2025)

- Total: 20 – 5 Tier 2, 15 Tier 3
- Applications Being Processed: 1 Tier 2, 3 Tier 3

Code Enforcement

- New Code Complaints Submitted Via OpenGov: 11
- Code Enforcement Cases Closed in OpenGov: 2
- Total Active Cases (All Time): 71
- Total Cases Closed (All Time): 194
- Total Cases Closed (2025): 27

Other Projects and Initiatives

Housing Needs Assessment, Land Use Code Update, and Infrastructure Standards Update (DOLA Strong Communities Grant-Funded Project)

- August 11, 2025 – New contract with Fairfield & Woods to complete Land Use Code update is executed
- August – Initial meeting with Attorney Messenger regarding the project timeline and mutual expectations; file sharing to ensure the F&W team has access to all needed information
- August – September – F&W team review of all existing materials, drafting new Sections 1 & 2

Multijurisdictional Housing Authority Study and Fast Track Policy Adoption (DOLA Proposition 123 Local Planning and Capacity Grant-Funded Project)

- July – September – Bi-Weekly meetings with CORE Planning Group and partner jurisdictions
- July 15, 2025 – Project update and MJHA overview presentation by CORE Planning Group to BoCC

Rollinsville Infrastructure Feasibility Study and Area Specific Plan (DOLA EIAF Grant-Funded Project)

- July 15, 2025 – Presentation by JVA Consulting Engineers to BoCC on initial findings (1st update)
- September 16, 2025 – Presentation by JVA Consulting Engineers to BoCC on further findings (2nd update)

EV Charger Installation at Gilpin County Public Library (CEO Charge Ahead Grant-Funded Project)

- August 20, 2025 – EV Chargers opened to the public

DRCOG

Regional Housing Needs Assessment (RHNA)

- September 4, 2025 – Opted into DRCOG’s RHNA and submitted comments received from the BoCC, thereby meeting the statutory requirements of SB 24-174 to produce such an assessment by December 31, 2026

Regional Transportation Plan 2050 Project Submission

- Preparation of project proposals for submittal in October:
 - Rollinsville Complete Streets
 - Community Center Campus Mobility & Safety Improvements
 - Rail Corridor Crossings Safety Improvements
 - Wildfire Evacuation Corridor Resilience Improvements
 - South Gilpin / Central City Multi-modal Transportation Infrastructure Improvements

Building Policy Collaborative

- July – September: Quarterly meetings with full regional cohort; monthly meetings with sub-cohort

Code Updates for 2026: Adoption of 2024 ICC, WUI & CWRC

- September 16, 2025 – Presentation by Kyle Parag, Building Official – Charles Abbott Associates – on Building Code and Wildland Urban Interface (WUI) Code updates



Facilities Q3 Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Ryan Keenan, Facilities Director, Maintenance Department

Additional Presenters:

Meeting Date: November 11, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Facilities Department Report Q3 2025



Summary

The Facilities Department continued its efforts in maintaining operations and meeting performance goals throughout Q3 of 2025. There have been several staffing changes since Q4 of 2024 and through Q3 of 2025.

Roger Cook was promoted to Maintenance Supervisor. Sean Boutot departed from his role as Custodian I, and Dan Mabie was hired to fill that position. Additionally, Darin Noles and Camden Reeger both joined the team as Technician I in the maintenance division. After approx. 16 months, Darin Noles has been promoted to Tech II, and Doug Roberts is in the pipeline to be hired as a Tech I. This will accomplish full staffing for the Facilities Department, specifically the Maintenance division.

The new team has already made noticeable, positive impacts, and we look forward to continuing to provide a high level of service across the county with this group. Filling our remaining vacancies will greatly help us in recovering from and stabilizing deferred maintenance.

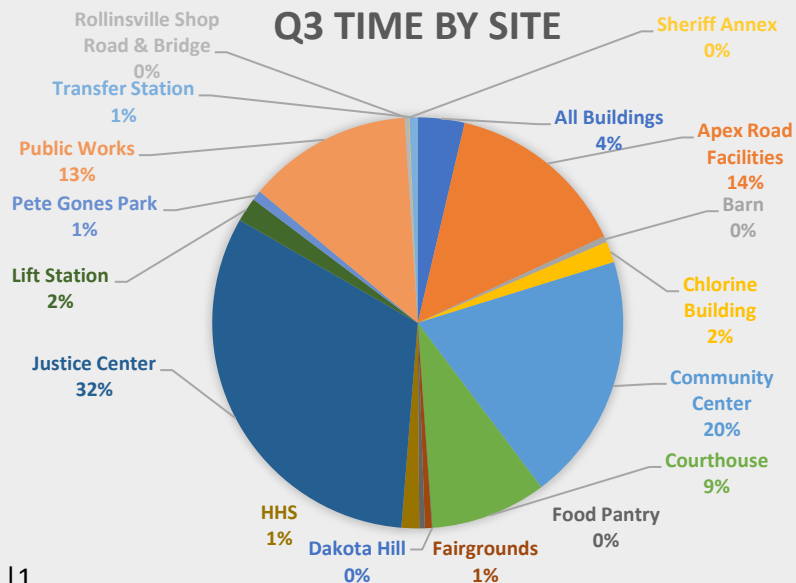


Key Highlights

- Staffing updates as outlined in the summary.
- New Technicians completed HVAC Electrical training programs to enhance their skill sets.
- Major Capital Project ongoing.
- AP/Voucher coordination with Finance is ongoing following Nancy Larson's retirement.
- Elevator Maintenance and Inspections Complete. Fire Inspections Complete.
- Community Center Pool Leak Repaired.
- Budget First Draft Complete
- Public Works Biomass repairs completed. Insurance received. Surge Protection put in place.
- Facilities Assisted with County Fair
- Community Annex Construction to move forward
- Warranty corrections to Justice Center Low Slope Roof completed
- Courthouse Front Doors and Archway Letters Complete.
- Dory Lake Pump Station Complete.
- Public Works completed the upfit for a Potable Water truck. Facilities has been using this to haul its own water to Apex, saving a significant amount of money compared to contracted water hauling.
- Sewer Line break addressed. Exploring more/better preventative maintenance as we get fully staffed



Maintenance

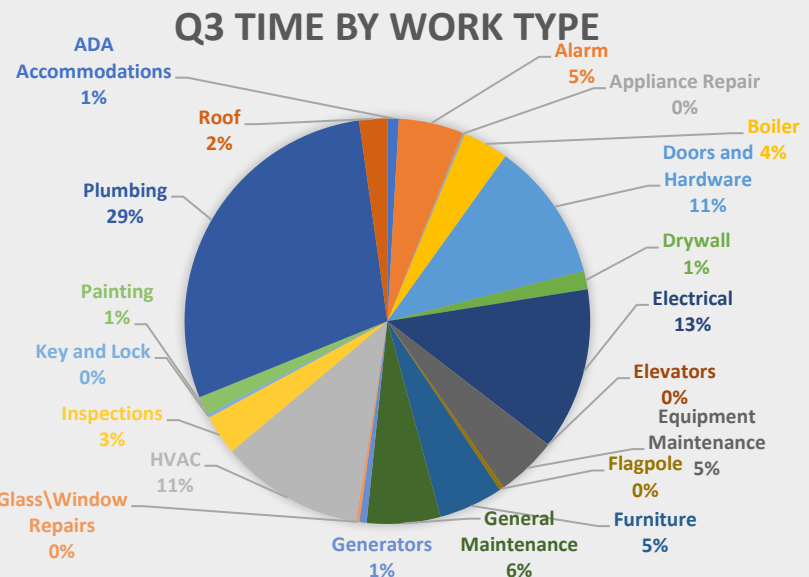


Direct Maint. Hours Recorded
1084.77

Available Tech Hours
1350.7
(80% of tech time spent on Direct Maint)

Work Orders Completed This Quarter
208

Open Work Orders by end of Q3
60



Facilities Department Report Q3 2025

Project Name	Scope	Completion Date Scope	RFP/Solicit	Completion Date RFP/Solicit	Evaluations	Completion Date Evaluations	Resolution	Completion Date Resolution	Contract	Completion Date Contract	Work	Completion Date Work
Multiple Site Civil Construction	Complete		Complete	May 8 2025	Complete	May 29 2025	Complete	June 10 2025	Complete	July 31 2025	Ongoing	Anticipated Dec 5 2025
Community Annex	Complete		Complete	Feb 14 2025	Complete	March 10 2025	Complete	March 25 2025	Complete	April 14 2025	Ongoing	Anticipated May 31 2026
Justice Center Generator/Fire Pump	Complete		Complete	April 17 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	June 23 2025	Ongoing	Anticipated May 31 2026
Recirc Line and No Hub Replace Justice Center and Community Center	Complete		Complete	Feb 5 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	July 23 2025	Ongoing	Anticipated May 31 2026
Dory Lake Pump Station Install	Complete		Complete	March 14 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	June 30 2025	Complete	Oct 27 2025
Courthouse Letters and Doors	Complete		N/A		N/A		N/A		Complete	May 6 2025	Complete	Sept 15 2025
Community Center Lift Station Controls	Complete		Complete		N/A		N/A		Complete		Ongoing	Anticipated Dec 15 2026

Gilpin County Finance Department
Quarterly Report – Q3 2025
Submitted to the Board of County Commissioners
Meeting Date: November 18th, 2025

Summary of Activities (July 2025 - September 2025)

The Finance Department has continued to support County operations through day-to-day financial administration, policy development, and coordination with departments and external partners. Highlights from Q3 include:

- **Accounts Payable:** Processed 1,095 invoices in Centreviews. Total payments including WF/UMR/Garnishments \$3,021,093.10; Completed 13 check runs.
- **Payroll:** Completed 7 payroll runs. We have been testing the new 457/401 match plan while also creating an easy to upload document for Empower/CRA for better accuracy.
- **Policy Development:** Continued work with the County Manager's Office and other departments on revisions to the Cash Handling Policy, Gift Card Policy, and Financial Oversight Policy. Work will soon begin on a new Purchase Card Policy and informational guidance for purchase card holders. Completed the Travel Policy with the County Manager's Office.
- **Budget and Accounting:**
 -
 - 2025 Supplementals submitted to paper ,Board hearing 12/9/2025
 - Submitted the 1s draft 2026 Budget
 - OpenGov Budget Book up and running and published to the public, with live updates, as we go through the budget process.
- **Audit**
 - 2024 Audit Completed and Submitted 7/31/2025



HR Quarterly Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Chanda Johnson, HR Director, Human Resources

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

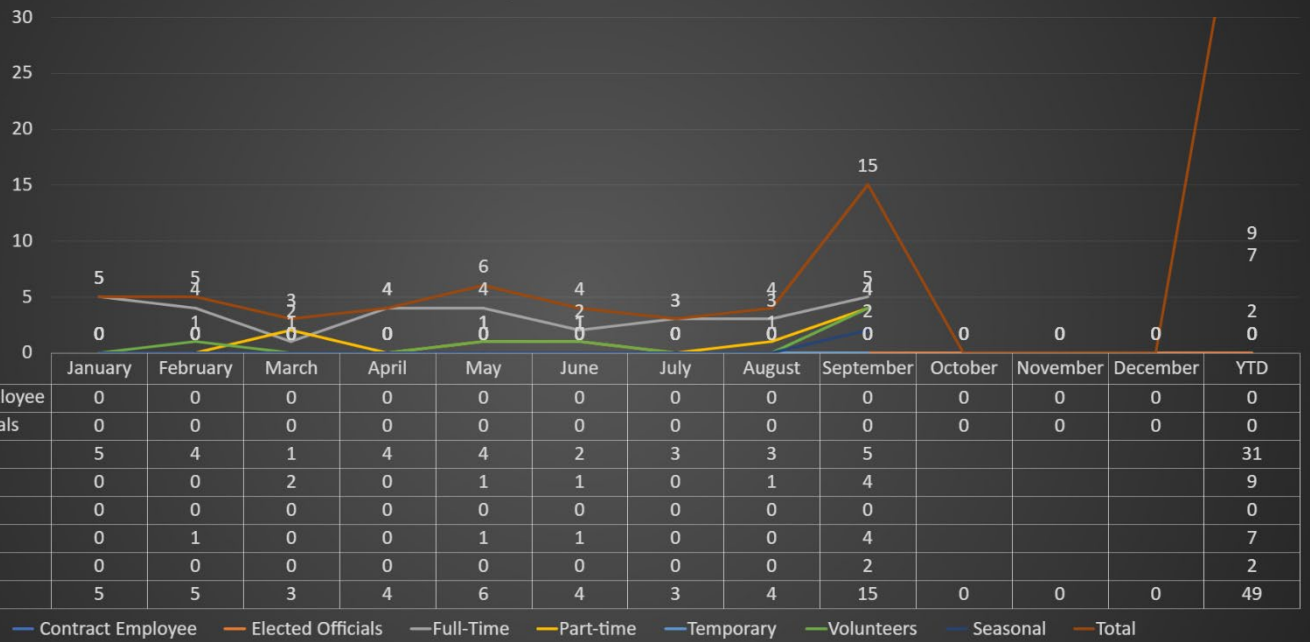
Human Resources Impacts: .

Grant-Related? .

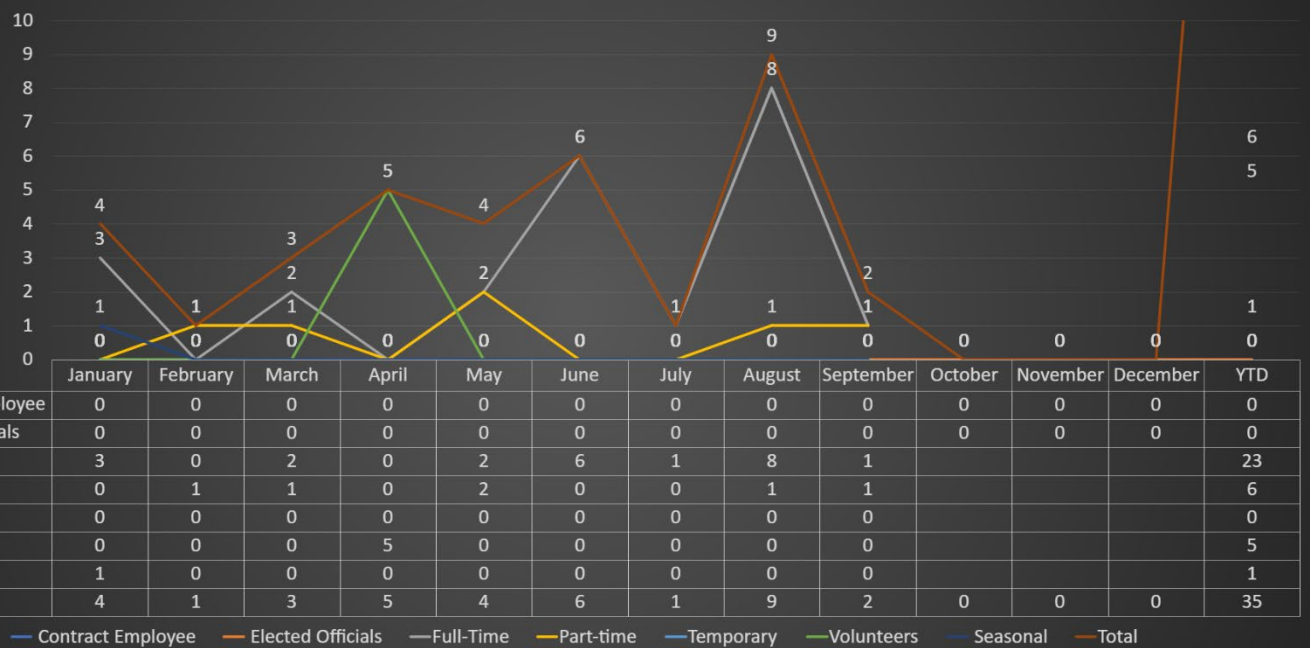
Human Resources

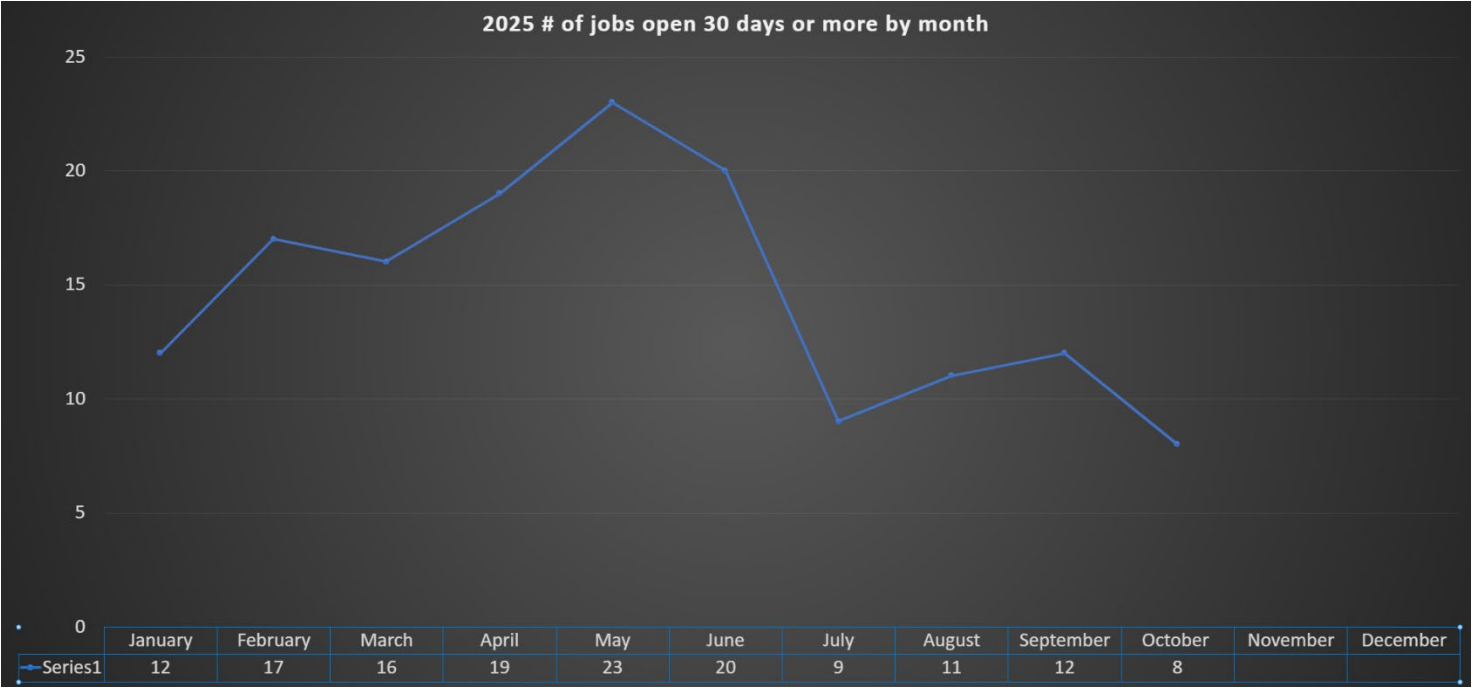
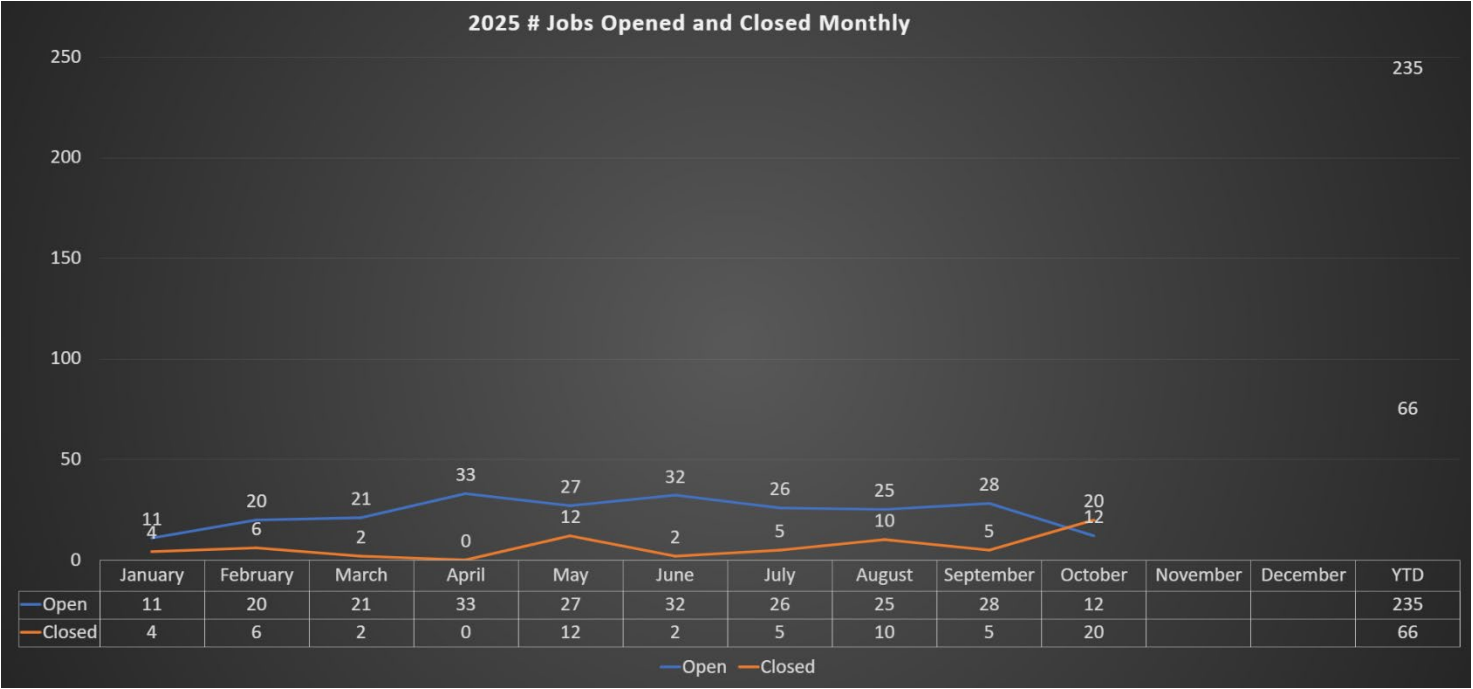
Quarter 3 - 2025

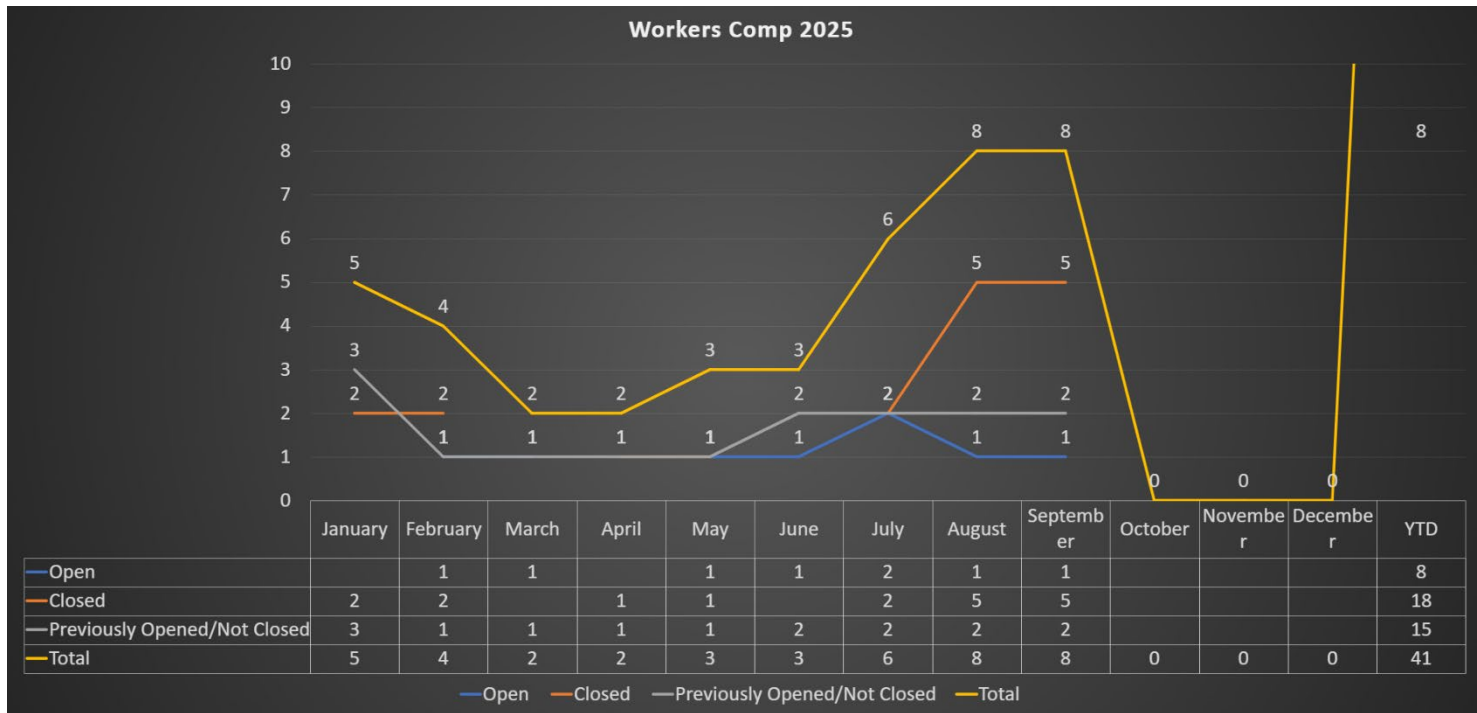
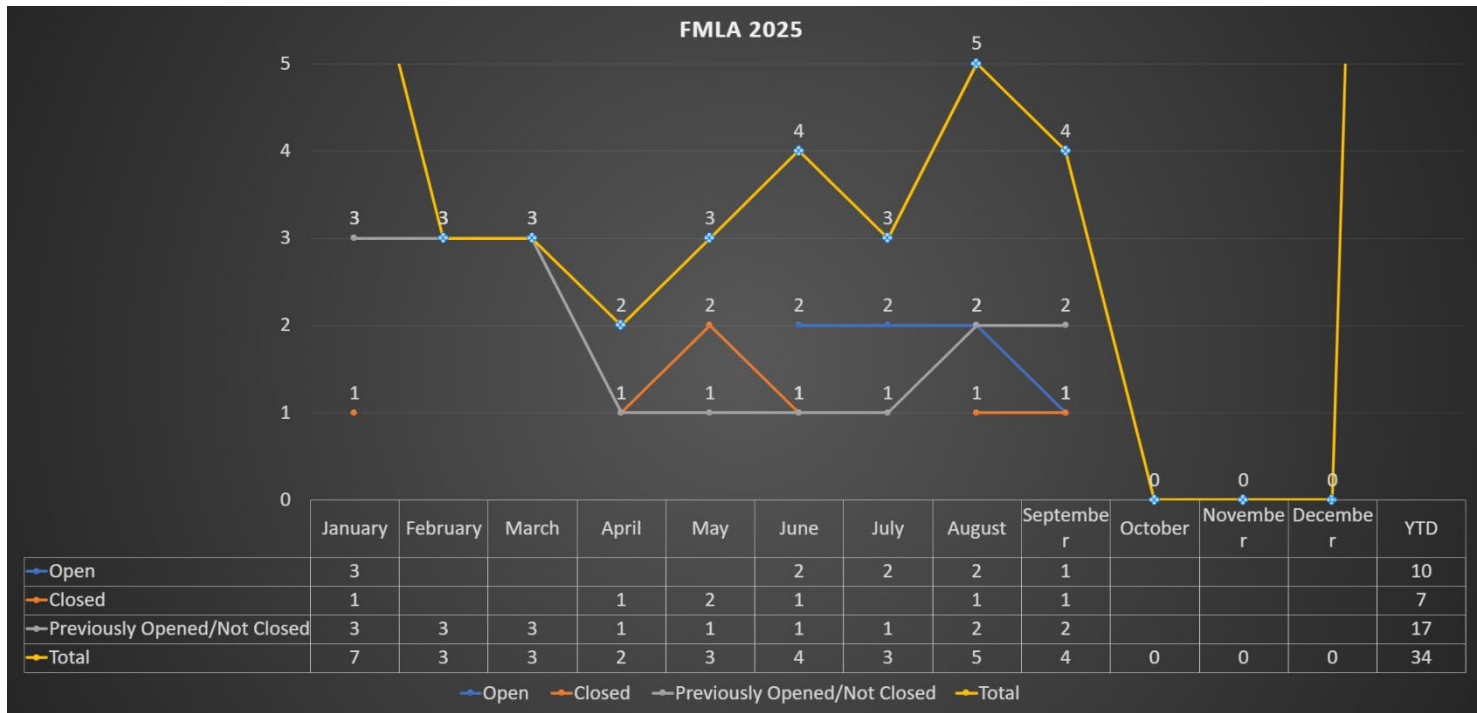
Hired/Onboarded 2025



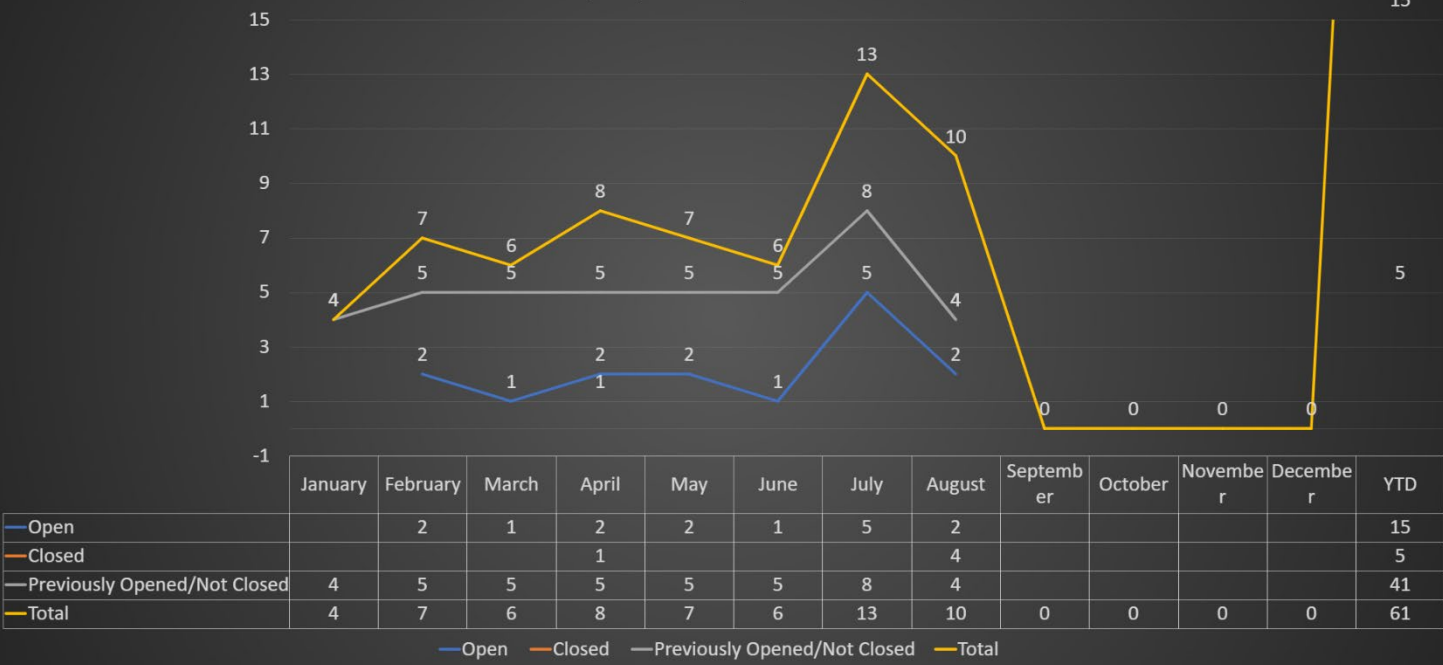
Separations 2025



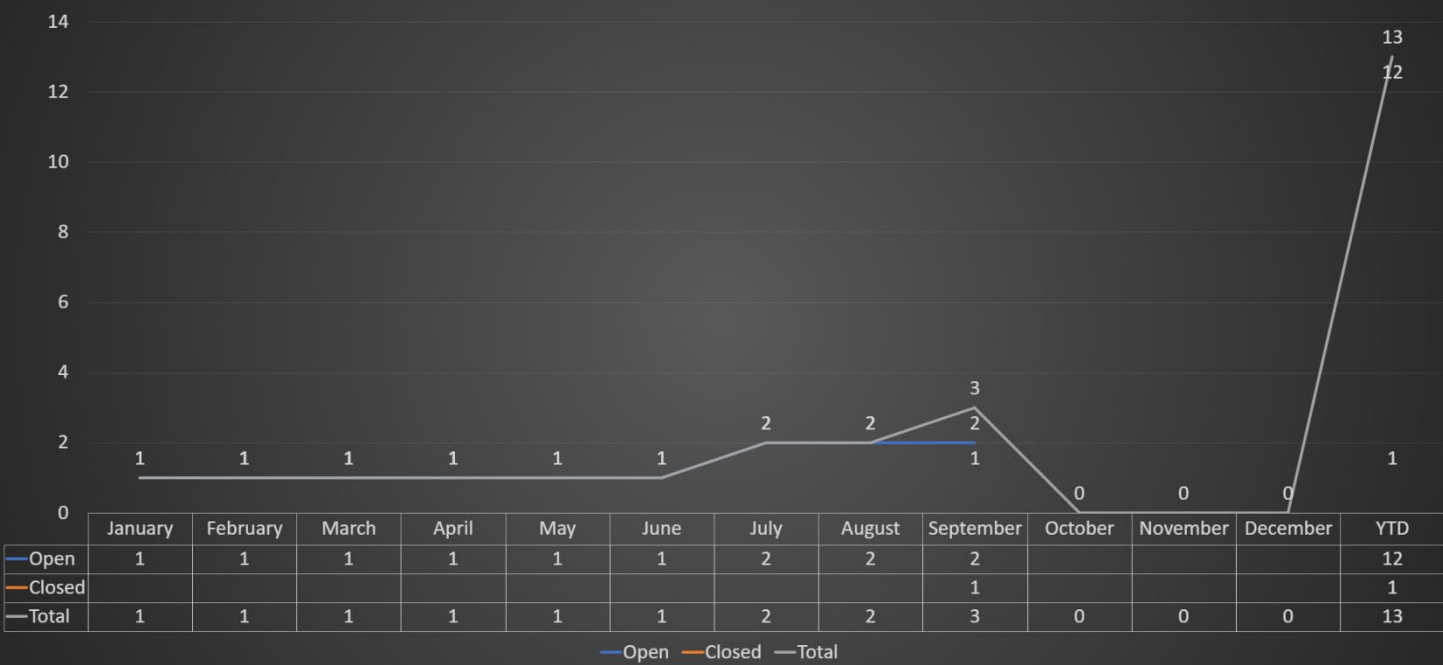


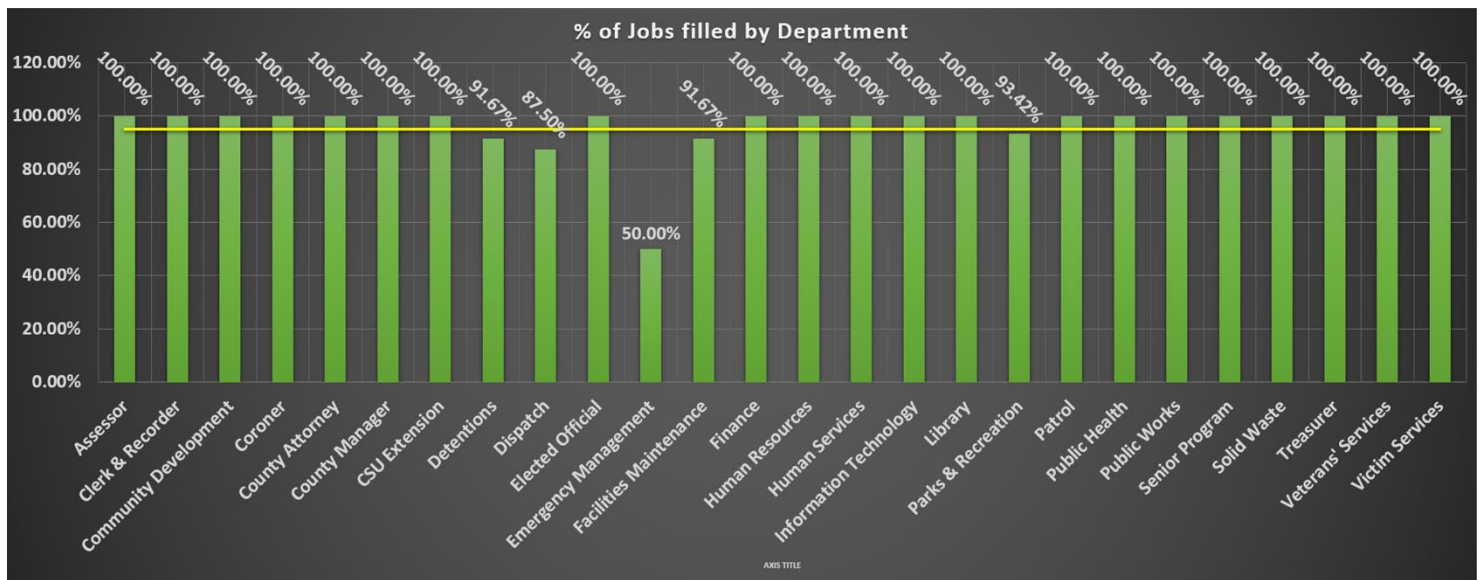


Property Casualty Claims 2025



ADA 2025





Training

- Various CTSI trainings
 - Drivers Training
 - Supervisor HR Training (spring)
- 2025 Anti-Harassment training

Short-Term Goals:

- HR Record and data transfer to new system post setup
- Volunteer Procedures, Guidelines and Insurance
- Safety Drills
- Open Enrollment
- Compensation Plan Updates

Long-Term Goals

- Formal Ongoing Training Calendar
- Recruitment, retention and employee engagement opportunities

Completed Items this Quarter

- Completed a review of all employee performance reviews and implemented compensation changes 2025
- Attended COSHRM AI Conference
- Hiring incentives paid out
- Employee referral incentives paid out
- 2 department round tables
- Subcontractor compliance in state database
- Independent contractors background checks
- Benefits Renewal
- Benefits Work Session and LTC changes
- Hiring and Retention Work Session
- Policy Changes to Hiring and Retention Incentives
- Budget 2026
- Retirement Match Increase
- Job Description changes: Financial Analyst and Manager of Strategic Projects
- Assisted with multiple department interviews
- Retirement event
- Exit Interviews
- Resolution creating two new positions

- 1 unemployment hearing
- 9/11 Stair Climb Enrollment
- Employee Relations items: 8
- Q3 Safety Committee meeting
- Make-up Leadership training 9/17 & 9/18
- CPR Trainings
- CRA onsite 7/23 & 7/24
- MVR Checks
- 300-500 file uploads
- 9 FMLA (open and previously opened, not closed)
- 10 WC (open and previously opened, not closed)
- 11 CAPP (open and previously opened, not closed)
- 2 ADA
- Job Descriptions
- Bills X3 months
- Office Assistant Testing 2 rounds
- 12 New Hire Announcements
- 5 Promotion Announcements
- 2 Transfer Announcements
- Sheriff's Office Hiring Matrix for the Administrative Manager position
- FMCSA annual query
- UKG annual review setup, implementation, training, and support with roll out
- UKG Compensation annual review increases processed in UKG
- UKG Retirement changes to system with support
- UKG setup on hiring managers in recruiting to limit visibility
- UKG setup for Gilpin IT to have access to track assets in county security and profile setup for David in UKG
- UMR employee claims support multiple employees multiple hours and days
- Updated pay plans on documents and in UKG
- CJIS Training push to new employees and existing employees with expiring certs
- Finalize all improper transactions on HRA cards and process with payroll
- I9 Books completed
- H&W meeting and budget planning for 2026
- H&W water challenge
- H&W 9/11 Boot camp
- H&W 9/11 Stair climb
- UKG Hire action and workflow setup for HR and Finance to work on together
- Election judge background and MVR checks 28 judges
- Helped with spirit week, prizes and voting at picnic
- Business cards for 5 employees
- 22 New hires
- 12 Separations



Gilpin County Human Services
15193 Highway 119
Black Hawk, CO 80422
303-582-5444 (phone)
303-582-5798 (fax)

Gilpin County Human Services

3rd Quarter Update

State Fiscal Year – 1st Quarter

Director: Janey Barker

County numbers are for July, August and September 2025.

State numbers are for July, August and September 2025 (normal state spending % should be at 25%)

SFY 26: State Fiscal Year July 2025 – June 2026

Child Welfare and Adult Protection:

*** CW - SFY 25: Allocation: \$450,536.00; 19.61% for spent Child Welfare, Core Services Allocation \$85.767; 8.91% for Core**

- Children in out of home placement: 4
- Children in Relative Guardian Homecare: 3
- New Reports of Abuse or Neglect: 12
- Reports Assigned High Risk: 1
- Reports Assigned Family Assessment Response: 2
- Family Assessment Response w/ Services: 0
- Cases non-court involved: 0
- Cases Court involved: 1
- Number of Unhoused Families in Cases: 0
- Number of Unhoused Families in Referrals: 0
- Number of Unhoused Families in Assessments: 1
- Number of Children impacted by Gaming: 0
- Number of Children in Prevention: 1

*** APS - SFY 25: Allocation: \$30,000; 693.17; 23.18% spent**

- New Adult Protection Reports: 7
- Reports Assigned: 1
- On-going Cases: 0
- Guardianship Cases: 0
- Number of Unhoused Adults in Cases: 0

Community Benefits:

***SFY 25: Allocation: TANF: \$97509, 27.02% spent, Child Care Assistance Program: \$179,186, 20.97% spent, County Admin: \$199,572, 37.03% spent**

- New Benefits Applications: 97
- Redeterminations of Benefits: 141
- Basic Cash Assistance Participants: 6
- Diversion: 7
- Child Care: 36
- Medicaid Participants: 797
- Long Term Care Participants: 26
- Adult Financial Participants: 27
- Food Assistance Participants: 395

Child Support Services

40/60 FTE shared with Clear Creek County

- # of cases 84
- # of cases with Support Orders 71
- Percent of cases that have current support paid 72.9%
- Monthly Child Support Collections \$27917.49

Emergency Assistance Funding:

- Budget: \$20,000; Spending through September 2025 \$13,384.05
 - Housing – 3
 - Glasses – 1
 - Utilities - 1
 - Other – 1 (Water heater replacement)

Senior Services and Transport:

- Meals on Wheels: 43 Participants (avg 14/mo), 779 Meals Delivered (avg 260/mo)
- Market Meals: 13 Participants (avg 4/mo)
- Congregate Lunches served: 137 Participants (avg 46/mo), 782 Lunches served (avg 261/mo)
- Transportation: Participants 78 (avg 25/mo), 301 Trips (avg 100/mo)

Veterans:

- Number of Contacts: 44
- Appointments: 9
- Transports: 4
- Seniors: 11
- Homeless: 2
- In Danger of being Homeless: 0

Food Pantry:

- # of Households Served:1,656 (Unique 464)
- # of Individuals Served: 3,112 (Unique 879)
- # of Homeless 11
- # of 17 & below: 87
- # of 60 & above: 278
- Donation balance through Sept is at \$33,518.36

Open Positions in Human Services:

Caseworker II



Parks & Recreation 2025 Q3 Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Gabrielle Chisholm, Parks & Recreation Director, Parks & Recreation

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



PARKS & RECREATION

3RD QUARTER REPORT 2025

Membership Package Name	Entries
\$3 Resident Lunch Workout	28
\$6 Non-Resident Lunch Workout	4
2025 Fair Rides	410
Aaptiv/One Pass	9
Active & Fit	61
Century Casino Employees	8
Eagles Teen Pass Summer 2025	27
Gilpin County Employee	198
Guest Non-Resident Adult	365
Guest Non-Resident Child	21
Guest Non-Resident Senior	16
Guest Non-Resident Youth	156
Guest Resident Adult	470
Guest Resident Child (0-3)	20
Guest Resident Senior	65
Guest Resident Youth	329
Non-Resident Adult 1 Month	7
Non-Resident Adult 3 Month	25
Non-Resident Adult Drop In Punch Card	99
Non-Resident Senior 1 Month	17
Non-Resident Senior Annual	10
Non-Resident Senior Drop In Punch Card	38
Non-Resident Youth 1 Month	3
Non-Resident Youth 3 Month	3
Non-Resident Youth Drop In Punch Card	1
Observers/No Charge	933
Renew Active	1178
Resident Adult 1 Month	162
Resident Adult 3 Month	721
Resident Adult Annual	296
Resident Adult Drop In Punch Card	403
Resident Senior 1 Month	45
Resident Senior 3 Month	140
Resident Senior Annual	247
Resident Senior Drop In Punch Card	168
Resident Youth 1 Month	16
Resident Youth 3 Month	50
Resident Youth Annual	55
Resident Youth Drop In Punch Card	62
SCHOLARSHIP Adult 1 Month	3
SCHOLARSHIP Senior 1 Month	14
SCHOLARSHIP Senior Drop In Punch Card	8
Silver & Fit	41
Silver Sneakers	296
Timberline Fire Department	15
Tivity Prime	6
Total Entries	7249
Unique Users	923

On-Going Programs	Visits
Fit for Life Drop-In	16
Kundalini Yoga	3
Senior Fit	277
Martial Arts	46
Pilates Drop-In	62
Pottery Class Open Lab Pass	32
Pottery Independent	40
Senior Lunch Count	506
Yoga Drop-In	95
Youth Camp	886
Eagles Teen	253
Total Entries	2216
Session Programs/Events	Enrolled
Adult Softball	5 Teams
Artisan Market Booths	16
Fair Booths	81
Fair Gymkhana	8
Fair Fiber and Fabric Arts	9
Fair Mutton Bustin	31
Fair Redneck Relay	10 Teams
Fair Volleyball	10 Teams
Grass Adult Volleyball	6 Teams
Parents Night Out	13
Youth Soccer	67
Swim Lessons	17
Shelby Allen Memorial Volleyball Fundraiser	12 Teams
Summer's End 5k	14
Pottery Classes	21
Fit For Life	17
Martial Arts	15
Youth Fitness Orientation	3
External Rentals	Permits
Community Center	14
Pete Gones Memorial Park	3
Barn	6



Gilpin County Fair



PARKS & RECREATION

3RD QUARTER REPORT 2025

Usage Summary	Total Entries*	Unique Users
Quarter 1	10,801	1024
Quarter 2	10,380	1030
Quarter 3	9,465	923
Quarter 4		
Total	30,646	

*Total entries equals membership and program check-ins at the Community Center. This does not include an accurate count of events, outdoor leagues, meetings, session enrollments or rentals.

Other Highlights

Fair
First Responders Day/Fairground Frenzy
Annual Maintenance Week
FGCCC Astro Day
Paint Drop-Off
Barn Dance
Hot Water Line Project
Regrading Project
Digital Sign

Budget Summary – General Fund Department 44

	2025	YTD 9/30/25	
	<u>Adopted</u>	<u>Actual</u>	<u>Variance</u>
TOTAL REVENUE	\$527,050	\$441,619	\$85,431 / 83%
TOTAL EXPENDITURES	\$3,927,517	\$1,345,901	\$2,581,616 / 34%



Annual Maintenance Week



Regrading Project at
Community Center



First Responders Day

Gilpin County Public Health Quarterly Report

July-September 2025 submitted 11/10/2025 by Alisa Witt, Public Health Director

- **Community Health Improvement Plan**

Six Health Priorities for the years 2024-2028 are outlined in this plan:

- Radon awareness and mitigation
- Tobacco and nicotine addiction
- Safe drinking water
- Behavioral health
- Communicable disease prevention
- Environmental contamination

- **Radon Awareness and Mitigation**

- Radon Grant to fund free test kits and community education was funded again.
- Our radon campaign will begin in again this Winter, as this is the best time to test indoor radon levels.
- The Community Health presented on Radon testing and mitigation presentation at the Senior Luncheon on September 24th
- Approximately 5 households confirmed they mitigated after testing and 1 qualified for the Low-Income Radon Mitigation program- free mitigation from CDPHE
- Several residents reported that they still had high levels even they had a previously installed mitigation system.
 - This may be due to unlicensed contractors. CDPHE now requires all radon mitigation contractor to be licensed with the state.

- **Tobacco and Nicotine Addiction**

- We met with the District Accountability Committee and made recommendations to enhance their policies for students who are addicted to nicotine to provide meaningful support to assist them with their addiction.
- We will continue to engage both the Gilpin School as well as the Gilpin Youth Group.
- We will be working with the Gilpin School to implement the Health Kids Colorado Survey in this Fall.
 - The school has agreed to an opt-out engagement this year which will result in much higher participation and more meaningful data.

- **Safe Drinking Water**

- We continue to promote water testing here as well as educate our community on the importance of safe drinking water.
- Well water testing educational program was presented at the senior lunch on 8/6/2025.
- Well water testing is up this year 12% compared to last year.
- Free PFAS testing from CDPHE; Program in place now. Gilpin has had good participation.

- **Behavioral Health**
 - Jefferson Center has had to cut staff due to budget cuts; this will also affect in-person counseling at the HHS building.
 - We are exploring the option of having a Kiosk Program in the Jefferson Center office here in the HHS building, so residents might be able to connect for counseling appointments in a confidential environment with good connectivity.
 - We are forming a new Behavioral Health Alliance to bring together internal and external partners to focus on increasing access to services for substance use disorders, suicide prevention, and behavioral health support.
- **Communicable Diseases**
 - Fall Immunization Clinics have been extremely well attended due to direct mail postcards and locations throughout the county
 - New records are being set for numbers vaccinated at each event
 - Friday 10/3- Community Center 65 people vaccinated
 - Saturday 10/25- Library- 83 people vaccinated
 - Gilpin School 10/23 – 15 students and staff vaccinated (this clinic was done by CDPHE at no cost to the county)
 - Last clinic is 11/19 at the Old Courthouse. 3pm-7pm
- **Retail Food**
 - The Environmental Health Specialist will be attending a Retail Food training with CDPHE at one of our casino licensees this week.
 - CDPHE is currently handling all our retail food inspections and support for questions.
 - This will mostly likely revert back to our department doing the inspections again in July 2025.
 - We continue to support our licensees with communication support from CDPHE.
- **OWTS (Septic)**
 - Our new Environmental Health Specialist is thoroughly trained and capable of handling the program and is working effectively on new permits and enforcement cases.
 - Regulation 43 which governs all OWTS residential systems has been updated by CDPHE with changes effective June 15th. Gilpin County will adopt our new version of the Regulation in early 2026.
 - We are also working on Contractor oversight and enforcement and will bring changes to our program following legal review and regulation adoption by the BOH in January.

Gilpin County Public Works

255 Braecher Park Rd

Black Hawk, CO. 80422

Phone - 303-582-5004 Fax - 000- -

Customer Activity Report

Report Date: 11/12/2025

Period From: 7/1/2025

To: 9/30/2025

Customer Name	ID	RO Count	Total for Period	Avg RO for Period	YTD	Lifetime	First In This Period	Last In This Period
Gilpin County Public Works: David,	1	40	13,509.45	337.74	27,020.22	47,600.81	7/1/2025	9/17/2025
Gilpin County Sheriffs Office: Priest, k	5	25	10,800.28	432.01	13,746.98	25,703.72	7/10/2025	9/23/2025
Gilpin County Facilities:	11	7	3,852.80	550.40	5,943.50	7,204.57	7/10/2025	9/30/2025
Gilpin County Solid Waste:	4	6	2,166.49	361.08	8,432.08	11,579.93	7/9/2025	9/30/2025
Gilpin County Parks & Recreation:	8	1	96.43	96.43	96.43	96.43	9/25/2025	9/25/2025
Gilpin County Senior Services:	3	1	25.45	25.45	25.45	240.07	9/15/2025	9/15/2025
Gilpin County Admin Court House:	14	1	24.65	24.65	24.65	76.19	8/25/2025	8/25/2025

Grand Totals:

RO Count	81
Total For Period	30,475.55
YTD	55,289.31
Lifetime	92,501.72

Road & Bridge

3rd Quarter Report.

- This Quarter we Dust controlled the following roads.
- Dory Hill Road, 7,398 gallons \$7,915.86
- Dory Lakes Drive 4,128 gallons \$4,416.96
- Lump & Gilpin Road 11,700 gallons \$12,519.00
- South Beaver Creek Road 18,412 gallons \$19,700.84

For a total of 41,638 gallons of dust suppressant costing \$44,552.66

For the County Fair we hauled 345 tons of Road Base to grade the parking lots, 10 Tons of squeegee for events, 11 tons of structural fill, constructed a pad for the miner's competition, washed the bleachers.

We hauled 2,566 tons of road base and 3,378 tons of 4" minus fill dirt to different roads around the county to make repairs from washouts.

We vactored out 22 culverts from the heavy rains, replaced 8 damaged culverts around the county.

Chipped slash over 14 days.

We graded 72 roads and 12 Subdivisions around the County due to the constant deluge of rain storms that hit Gilpin County.

Solid Waste 3rd Quarter Report 2025

- | | |
|------------------------------|--|
| • 112 loads = 556 Tons | Trash and Debris hauled |
| • 25 loads = 75 Tons | Recycling (altogether, cardboard, metal) |
| • <u>25 loads = 198 Tons</u> | Mulch hauled |
| 162 loads = 829 Tons | Grand Totals |

420 Free Trash Day Tokens given out.

325 Tokens redeemed resulting in -

1,386 cubic yards of debris taken in from the Free Trash Day Program in the 3rd quarter @ a \$40 per cubic yard = \$55,440 in lost revenue.



Treasurer & Public Trustee 3rd Quarter Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Mary Lorenz, Treasurer, Public Trustee, Treasurer

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



Gilpin County Treasurer & Public Trustee
PO Box 368, 203 Eureka St
Central City, Colorado 80427
303-582-5222

October 23, 2025

Gilpin County Treasurer and Public Trustee's Second Quarter report to the BOCC

OFFICE- We just implemented a new software program to handle our Treasurer Deeds. We are all in the process of training. Last year they were all done by hand – with the use of spreadsheets. We had to type all the forms ourselves and triple check that nothing was missed or typed wrong. The prior software we were using would not work with the new statutes.

We are starting to prepare for the 2025 tax season.

STAFF – I have a great staff that works well together to get the job done.

TREASURER –

TAXES – We have published in The Mountain-Ear 245 properties with unpaid property taxes for the 2025 Tax Lien Sale for a dollar amount of \$103,648.21. The Tax Lien Sale will be held on November 18, 19 & 20, 2025. Property owners can pay their taxes up until Noon on November 17th and keep the property from going to tax lien sale.

TREASURER'S DEEDS – We have successfully completed 8 Treasurer Deed applications.

2 were redeemed by the owner and they kept the property
6 went to auction and were eventually deeded to a new owner

1 of the 6 auctions had an outside bidder. The lien holder paid off the bidder and the property was deeded to the LH.

Mary Lorenz, Treasurer & Public Trustee – mlorenz@gilpincounty.org

Daurice McMillan, Chief Deputy Treasurer & Deputy Public Trustee– dmcmillan@gilpincounty.org
website: gilpincounty.colorado.gov



Gilpin County Treasurer & Public Trustee
PO Box 368, 203 Eureka St
Central City, Colorado 80427
303-582-5222

PUBLIC TRUSTEE –

RELEASES – For the 3rd quarter we processed 75 Release of Deed of Trusts

FORECLOSURES – Through September 2025 we have received 5 foreclosures. We currently have 2 files open from 2024 and 1 file open from 2025.

Respectfully Submitted

Mary R Lorenz
Gilpin County Treasurer & Public Trustee

Mary Lorenz, Treasurer & Public Trustee – mlorenz@gilpincounty.org
Daurice McMillan, Chief Deputy Treasurer & Deputy Public Trustee – dmcmillan@gilpincounty.org
website: gilpincounty.colorado.gov

Mary R Lorenz
Gilpin County Treasurer
And Public Trustee
P. O. Box 368
Central City, CO. 80427-0368
303-582-5222
Fax: 303-582 3086

Date: October 21, 2025

Gilpin County Board of Commissioners
Central City, CO. 80427

FOR: BOCC Meeting

Dear Board of Commissioners:

Attached is a complete report of all funds collected and disbursed through the office of the Gilpin Public Trustee for the 3rd quarter (July, August & September) of 2025.

The 3rd quarter payroll totals \$3,165.47. I have issued check# 005663 to the Gilpin County Board of Commissioners in the amount of \$3,165.47 dated October 21, 2025 from the Operating Account for deposit to the Public Trustee Salary Fund in the County General to cover the 3rd quarter payroll and taxes. It has been deposited.

If you have any questions regarding this report, do not hesitate to contact me.

Respectfully Submitted,

Mary R Lorenz
Gilpin County Public Trustee

Encl.

GILPIN COUNTY PUBLIC TRUSTEE

MONTHLY BALANCE WORKSHEET 3RD QTR 2025

Bank Balance: June 30, 2025

\$ 5,280.98

INCOME:

Foreclosures	\$ 925.23
Releases	\$ 2,508.00
Redemp/Cure - In	\$ -
Interest	\$ -
Long/Short	\$ -
Misc. - Foreclosure	\$ -
Total Income:	\$ 3,433.23

DISBURSEMENTS:

Clerk Fees	\$ 559.00
Advertising	\$ 419.68
Redemp/Cure - Out	\$ -
Refunds	\$ 68.58
eRecord	\$ 100.00
eFile	\$ 20.00
Misc. - Foreclosure	\$ -
Payroll/Vouchers	\$ 3,210.53
Total Disbursements:	\$ 4,377.79

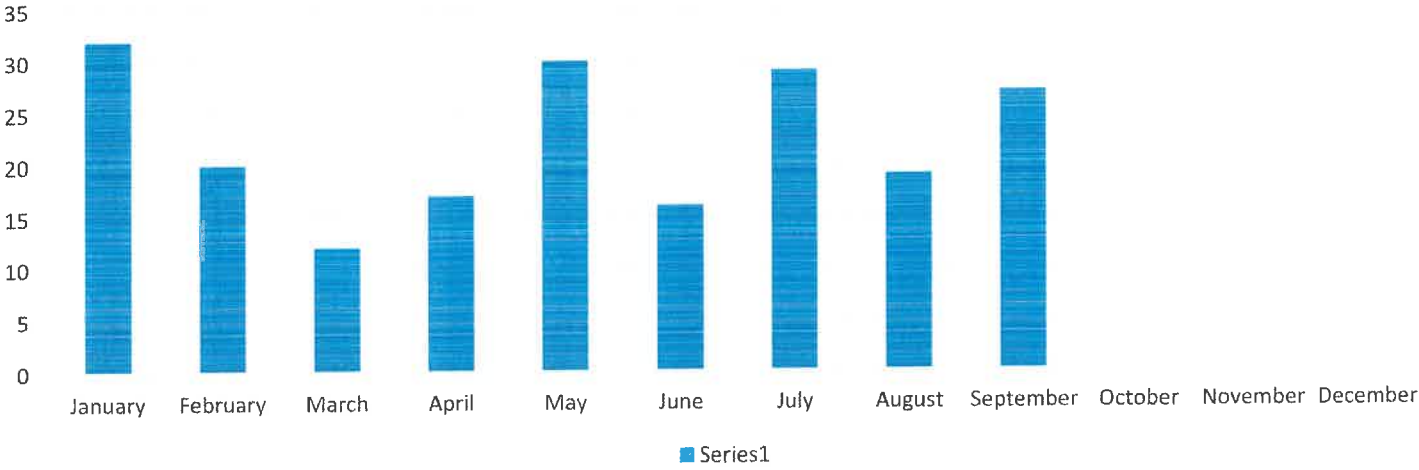
Bank Balance: September 30, 2025

\$ 4,336.42

PT Fees - Foreclosure	\$ 490.00
Banking Interest	\$ -
Cure - W/D Fees	\$ 70.00
Postage	\$ 24.03
Copies	\$ 17.10
Brochures	\$ 13.50
PT Release Fees	\$ 2,250.00
Total PT Fee's & Interest	\$ 2,864.63
PT Payroll	\$ 2,810.00
PT Voucher's	\$ -
Total Income/Expenses Due to PT S.	\$ 2,810.00

January 32 February 20 March 12 April 17 May 30 June 16 July 29 August 19 September 27 October November December

GILPIN COUNTY PUBLIC TRUSTEE 2025 3RD QUARTER RELEASES EXECUTED



GILPIN COUNTY PUBLIC TRUSTEE
FORECLOSURE REPORT 3RD QTR 2025

Sale #	Balance Fwd	Deposits & Bal.Due Pd	Net Total	Cure w/d	PT Fees	Recording C&R	GTS eFile	GTS eRecord	ADV	Postage	Copies	Brochures	Redempt Cure or Bid In	Redempt Cure or Bid Out	Refund	Misc.	BALANCE	Status
24-04PT	\$ 124.74	\$ -	\$ 124.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124.74	Sale
24-05PT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Withdrawn
24-06PT	\$ 125.87	\$ -	\$ 125.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5.87)	\$ -	\$ 120.00	Deeded
24-07PT	\$ 144.13	\$ -	\$ 144.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144.13	Bankruptcy
24-08PT	\$ 44.50	\$ 68.50	\$ 113.00	\$ -	\$ (70.00)	\$ (43.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	Withdrawn
25-01PT	\$ 89.27	\$ 56.73	\$ 146.00	\$ -	\$ (60.00)	\$ (86.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.00)	Deeded
25-02PT	\$ 300.62	\$ -	\$ 300.62	\$ -	\$ (60.00)	\$ (86.00)	\$ -	\$ -	\$ (144.48)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10.14)	\$ -	\$ 0.00	Deeded
25-03PT	\$ 303.17	\$ -	\$ 303.17	\$ -	\$ (70.00)	\$ (43.00)	\$ -	\$ -	\$ (137.60)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (52.57)	\$ -	\$ 0.00	Withdrawn
25-04PT	\$ 427.57	\$ -	\$ 427.57	\$ -	\$ -	\$ -	\$ (100.00)	\$ (20.00)	\$ (137.60)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 169.97	Withdrawn
25-05PT	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ (300.00)	\$ (43.00)	\$ -	\$ -	\$ -	\$ (24.03)	\$ (17.10)	\$ (13.50)	\$ -	\$ -	\$ -	\$ -	\$ 402.37	New
TOTAL	\$ 1,559.87	\$ 925.23	\$ 2,485.10	\$ -	\$ (560.00)	\$ (301.00)	\$ (100.00)	\$ (20.00)	\$ (419.68)	\$ (24.03)	\$ (17.10)	\$ (13.50)	\$ -	\$ -	\$ (68.58)	\$ -	\$ 961.21	



C&R October 2025 EOM Financial Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Joe, Self, Clerk & Recorder

Additional Presenters:

Meeting Date: November 11, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



GILPIN COUNTY
Clerk & Recorder's Monthly Report to the Treasurer
OCTOBER 2025

 Disbursements											
	Funds Collected	Dept of Revenue	Domestic	State Health	Electronic Recording Technology	County Treasurer	County Clerk	Black Hawk	Central City	POST	Secretary of State
Recording Fees	\$13,972.49						\$13,794.49				
Recording Surcharges							\$178.00				
Documentary Fees	\$598.99						\$598.99				
Marriage Licenses	\$570.00		\$380.00	\$57.00			\$133.00				
Liquor Licenses	\$0.00						\$0.00				
State Surcharge Fees	\$356.00				\$356.00						
Recording Misc (copies, reports, disks)	\$402.60						\$402.60				
Recording fees not RCV'd in October	(\$643.25)						(\$643.25)				
RECORDINGS	\$15,256.83	\$0.00	\$380.00	\$57.00	\$356.00	\$0.00	\$14,463.83	\$0.00	\$0.00	\$0.00	\$0.00
Specific Ownership Tax	\$104,293.47	\$540.38				\$101,798.34	\$1,954.75	\$0.00			
License Fee/Permit	\$84,381.62	81104.27				\$2,718.65	\$170.43	\$68.18	\$276.11	\$43.98	\$0.00
Sales & Use Tax/Vendor Fees	\$36,881.60	\$20,577.72				\$0.00	\$708.92	\$0.00	\$15,594.96		
MV Late Fee	\$5,745.00	\$4,605.00				\$0.00	\$0.00	\$0.00			
Titles	\$1,615.60	\$698.60				\$0.00	\$1,140.00			\$0.00	
SMM 2% Rental	\$305.16	\$0.00				\$305.16	\$0.00				
Lien Filing Fee	\$2,380.00	\$0.00				\$0.00	\$2,380.00				
Clerk Hire Fee	\$3,812.00	\$0.00				\$0.00	\$3,812.00				
Materials Fees	\$1,953.38	\$1,953.38					\$0.00				
Credit/Overpymt/SBAs	(\$980.43)	\$0.00					(\$980.43)				
Insurance Judgment	\$420.41	\$420.41					\$0.00				
External Debts	\$0.00	\$0.00					\$0.00				
Kiosk, Online, TPT \$\$ Not Rcv'd in Oct.	(\$20,438.76)	\$0.00					(\$20,438.76)				
MOTOR VEHICLE	\$220,369.05	\$109,899.76	\$0.00	\$0.00	\$0.00	\$104,822.15	\$10,336.09	\$68.18	\$15,871.07	\$43.98	\$0.00
Election Reimb from State/Districts	\$0.00						\$0.00				
Voter Confidentiality Program	\$0.00						\$0.00				\$0.00
Treasurer Fee Bad Check	\$0.00					\$0.00					
Election Grant	\$0.00						\$0.00				
Election Misc/Refund	\$0.00						\$0.00				
Over/Under	\$0.00										
ELECTIONS & MISC.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2025 TOTAL	\$235,625.88	\$109,899.76	\$380.00	\$57.00	\$356.00	\$104,822.15	\$4,127.74	\$68.18	\$15,871.07	\$43.98	\$0.00
2024 Totals	\$279,157.64	\$124,135.14	\$320.00	\$48.00	\$354.00	\$121,251.31	\$15,942.64	\$5,457.82	\$11,596.79	\$51.94	\$0.00
2024 - 2025 VARIANCE	(\$43,531.76)	(\$14,235.38)	\$60.00	\$9.00	\$2.00	(\$16,429.16)	(\$11,814.90)	(\$5,389.64)	\$4,274.28	(\$7.96)	\$0.00
2023 TOTALS	\$221,658.19	\$95,488.71	\$220.00	\$33.00	\$278.00	\$96,520.87	\$14,303.61	\$1,307.46	\$13,461.11	\$45.43	\$0.00

STATE OF COLORADO

I, Sahar McCormick, Clerk & Recorder in and for the County of Gilpin, do hereby certify that this is a true, complete copy of all money collected in OCTOBER 2025 and disbursed in NOVEMBER 2025.

Sahar McCormick
Gilpin County Clerk & Recorder

11/6/25
Date

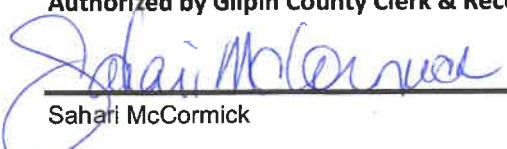
\$0.00



GILPIN COUNTY
Clerk & Recorder's Monthly Distribution Report
OCTOBER 2025

Account	Item	Amt	Method
0100-22-4212	County Gen C&R Fees	\$3,790.17	
0100-22-4267	County Electronic Filing	\$178.00	
6500-00-4652	State Health	\$57.00	separate check
6500-00-4652	Domestic Abuse	\$380.00	separate check
0100-22-4262	Liquor Licenses	\$0.00	
8951-00-4267	State Electronic Fee	\$356.00	wire to ST
6400-00-4652	Specific Ownership	\$102,103.50	
6200-00-4652	Auto	\$84,296.63	
6300-00-4652	State Sales Tax	\$20,577.72	separate check
6700-00-4652	Late Fee State Motor V	\$4,605.00	
0100-22-4265	MV Late Fee	\$1,140.00	
0100-22-4266	Insurance Judgment	\$420.41	County & State insurance judgment. State is included in Payment Authorization
0200-00-4212	Road & Bridge MV Fees	\$2,718.65	
6000-00-4652	Black Hawk MV Fees	\$68.18	wire
6000-00-4652	Black Hawk Sales Tax	\$0.00	wire
6100-00-4652	Central City MV Fees	\$276.11	wire
6100-00-4652	Central City Sales Tax	\$15,594.96	wire
0100-30-4341	POST	\$43.98	wire GCSO
0100-23-4264	County Gen Election Fees	\$0.00	
8952-00-4264	VCP	\$0.00	Separate check
0100-24-4575	Treasurer Fee BC	\$0.00	
0100-22-4212	Misc - refund of expenses	(\$980.43)	
0100-23-4651	Election Grant	\$0.00	
	Total	\$235,625.88	

Authorized by Gilpin County Clerk & Recorder.


Sahari McCormick

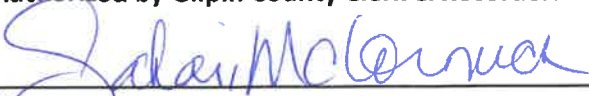

Date



GILPIN COUNTY
Clerk & Recorder's Authorization for Payment
OCTOBER 2025

Remit to	Amount	Treasurer's Notes
Colorado Dept of Revenue ATTN: MV BOC, 4th Floor PO BOX 173350 Denver, CO 80217-3350	\$ 109,899.76	JOE - NOTE NEW MAILING ADDRESS
Colorado DEPARTMENT OF HUMAN SERVICES Attn: ATTN: DOMESTIC VIOLENCE PROGRAM 1575 Sherman St., 2nd Floor Denver, CO 80203	\$ 380.00	NEW! Back to old address Include CDHSDVP in description
CDPHE ASD-AR-B1 4300 Cherry Creek Dr. South Denver, CO 80222-1530	\$ 57.00	NEW! NOTE NEW ADDRESS include VR01MAR in the description
STATE OF COLORADO, COLORADO STATE TREASURY Electronic Recording Technology Board Brad Lang, Controller & Budget Director	\$ 356.00	
COLORADO SECRETARY OF STATE Voter Confidentiality Program Attn: Cashier's Office 1700 Broadway, Suite 200 Denver, CO 80290	\$ -	
CITY OF BLACK HAWK P.O. Box 68 Black Hawk, CO 80422	\$ 68.18	
CITY OF CENTRAL P. O. Box 249 Central City, CO 80427	\$ 15,871.07	

Authorized by Gilpin County Clerk & Recorder.


Sahari McCormick


Date

**Before the Board of County Commissioners
County of Gilpin, State of Colorado**

**Appointing Members of the Opioid Council for Region 10, Also Known as The Gateway to the
Rockies Opioid Council (GROC)**

WHEREAS, communities throughout the State of Colorado are suffering from the epidemic of opioid addiction; and

WHEREAS, the Gateway to the Rockies Opioid Council (GROC) is responsible for awarding funds to organizations to address the opioid epidemic in Gilpin, Clear Creek, and Jefferson Counties; and

WHEREAS, Gilpin County is a member of GROC and is responsible for the appointment of certain voting members of that Council; and

WHEREAS, Gilpin County is changing one of the previous appointments to the GROC.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners as follows:

1. Tory Jantz, Black Hawk City Police Commander, is appointed as the Black Hawk Municipal Voting Member for Gilpin County on GROC.
2. Troy Cooper, Black Hawk City Police Commander, will serve as an alternate Voting Member on GROC.

ADOPTED this _____ day of _____, 2025, by a vote of ____ to ____.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, COLORADO**

Kimberly Kaufman, Deputy County Clerk

Sandy Hollingsworth, Chair

RECORDING STICKER

RECORDING STICKER

ACKNOWLEDGEMENT

STATE OF COLORADO)

)ss.

COUNTY OF GILPIN)

Sandy Hollingsworth, Chair, and Kimberly Kaufman, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this _____ day of _____, 2025.

Witness my hand and official seal

Notary Public

RECORDING STICKER

RECORDING STICKER



Resolution 25-126 Amending the List of Official Appointments

Agenda Item Staff Report, Board of County Commissioners

Requested by: Melanie Bleyler, Community Engagement Officer, County Manager's Office

Additional Presenters:

Meeting Date: November 18, 2025

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Amending the List of Official Appointments

RECORDING STICKER



Gilpin County List of Official Appointments

Updated November 18, 2025

Commissioner Required Appointments

Official Appointments	2024	2025
Chair, Board of County Commissioners and Chair, Board of Human Services	Susan Berumen	Sandy Hollingsworth
Chair Pro-Tem, Board of County Commissioners	Marie A. Mornis	Susan Berumen
Commissioner to Convey Real Property	Susan Berumen	Sandy Hollingsworth
Board of Adjustment	BoCC	BoCC
Local Liquor Licensing Authority	BoCC	BoCC
Board of Equalization	BoCC	BoCC
Board of Health	BoCC	BoCC
International Residential Code (IRC) Board of Appeals		BoCC



Statutory Appointments or Designations

Official Appointments	2024	2025
County Manager	Ray Rears	Ray Rears
County Attorney	Jack E. Reutzel, Fairfield & Woods P.C.	Todd Messenger, Fairfield & Woods P.C.
Assistant County Attorney	N/A	Jack E. Reutzel, Fairfield & Woods P.C.
Administrative Assistant to the Board of County Commissioners	Kimberly Kaufman	Kimberly Kaufman
Budget Officer	Joe Allaire	Lorna Plamondon
Chief Building Official	Mike Theisen, CAA Kyle Parag, CAA	Kyle Parag, CAA
Emergency Manager	Kevin Armstrong	Steven Mingura
Road Supervisor	Michael DuBrava	Michael DuBrava
Depository Banks for Gilpin County	Wells Fargo ColoTrust General ColoTrust	Wells Fargo ColoTrust General ColoTrust C-Safe
Newspaper(s) of Record	The Mountain-Ear	The Mountain-Ear
Location of Public Notice of Public Meetings	The Old Courthouse (front of building) and Gilpin County Website	The Old Courthouse (front of building) and Gilpin County Website
Staff Authorized to Use Facsimile Signatures per Resolutions	Joe Allaire Kimberly Kaufman	Lorna Plamondon Kimberly Kaufman
Human Services Director	Janey Barker	Janey Barker
Veterans Service Officer	Leon Pohl	Clayton Hood



Designated County Representative on Boards or Committees

Organization	Board or Committee	2024	2025
Colorado Counties Inc. (CCI)	Public Lands	Sandy Hollingsworth	Sandy Hollingsworth
Colorado Counties Inc. (CCI)	Agriculture, Wildlife, and Rural Affairs	Susan Berumen	Jeff Aiken
Colorado Counties Inc. (CCI)	Land Use & Natural Resources	Sandy Hollingsworth	Sandy Hollingsworth
Colorado Counties Inc. (CCI)	TRED Tourism, Resorts, Economic Development	Marie A. Mornis	Jeff Aiken
Colorado Counties Inc. (CCI)	General Government	Marie A. Mornis	Susan Berumen
Colorado Counties Inc. (CCI)	Taxation & Finance	Marie A. Mornis	Susan Berumen
Colorado Counties Inc. (CCI)	Transportation & Telecommunications	Marie A. Mornis	Jeff Aiken
Colorado Counties Inc. (CCI)	Health & Human Services	Susan Berumen	Susan Berumen
Colorado Counties Inc. (CCI)	Justice & Public Safety	Sandy Hollingsworth	Sandy Hollingsworth
Colorado Counties Inc. (CCI)	Steering Committee Voting Proxy	Ray Rears	Ray Rears
Colorado Counties Inc. (CCI)	Mountain District	BoCC	BoCC
Counties & Commissioners Acting Together (CCAT)	Public Health & Human Services	Susan Berumen	Susan Berumen
Counties & Commissioners Acting Together (CCAT)	Natural Resources & Wildlife	Sandy Hollingsworth	Sandy Hollingsworth
Counties & Commissioners Acting Together (CCAT)	Transportation	Marie A. Mornis	Jeff Aiken
Counties & Commissioners Acting Together (CCAT)	Housing	Susan Berumen	Susan Berumen
Counties & Commissioners Acting Together (CCAT)	Fiscal Reform	Sandy Hollingsworth Susan Berumen	Sandy Hollingsworth
Colorado Communities for Climate Action (CC4CA)	Board	Susan Berumen	Jeff Aiken



Organization	Board or Committee	2024	2025
Gateway to the Rockies Opioid Council (GROC) (Voting members appointed separately)	Executive	Sandy Hollingsworth	Sandy Hollingsworth Jeff Aiken (alternate)
NoCo Places	Executive	Sandy Hollingsworth	Sandy Hollingsworth
Upper Clear Creek Watershed Association	Board	Jennifer Cook CSU-Ext.	Jeff Aiken
Clear Creek Watershed & Forest Health Partnership	Board	Jennifer Cook CSU-Ext.	Jeff Aiken
Clear Creek Economic Development Corporation (CCEDC) (Not appointed by BoCC)	Board	Ray Rears (Term ends Dec. 2025)	Susan Berumen (Term ends Dec. 2025)
Gilpin Ambulance Authority (GAA)	Board	Buddy Schmalz Ray Rears Susan Berumen (alt.)	Buddy Schmalz Susan Berumen Ray Rears (alt.)
Jefferson Center (Joint appointment w/ Clear Creek County)	Board	Sandy Hollingsworth Chad Holzman	Sandy Hollingsworth Jim Reid
911 Authority Board	Board	Marie A. Mornis	Jeff Aiken
Limited Gaming Impact Funds Advisory Committee (4 yr. term, not appointed by BoCC)	Committee	George Marlin, Clear Creek County (2021-2024)	Jeff Aiken (term ends March 15, 2029)
Gilpin Water Company	Board	Sandy Hollingsworth	Sandy Hollingsworth
Worker's Compensation Pool (CTSI) (Commissioner only)	Board	Sandy Hollingsworth	Sandy Hollingsworth
Denver Regional Council of Governments (DRCOG)	Board	Marie A. Mornis	Susan Berumen
I-70 Coalition	Leadership Team	Ray Rears	Jeff Aiken
I-70 Coalition	Technical Team	Ray Rears	Ray Rears
Triad Bright Futures	Executive	Susan Berumen	Susan Berumen
Mountain Kids Early Learning Center	Board	Janey Barker	Susan Berumen
Mountain Rail Coalition	Committee	Sandy Hollingsworth	Sandy Hollingsworth
Moffat Tunnel Lease	Group	Susan Berumen	Susan Berumen Sarah Baciak