



Assessor Q4 Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: April Nielsen, Assessor, Assessor

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Gilpin County Assessor's Office

4th Quarter Summary

October 1 – December 31, 2025

The fourth quarter focused primarily on year-end administrative requirements and first-year Tax Increment Financing (TIF) calculations.

Annual Certification & Mill Levy Coordination

Each December, the Assessor's Office completes its annual certification process with the Colorado Division of Property Taxation and provides certified assessed values to all taxing authorities.

These certified values allow districts to formally adopt their mill levies for the upcoming tax year.

The certification process was completed on schedule, and values were transmitted to all applicable entities to support their year-end budget and levy-setting requirements.

Tax Increment Financing (TIF)

2025 was the first year our office calculated and certified incremental assessed values for TIF districts in Gilpin County.

Because this was new for our office — and for several of the affected taxing entities — much of Q4 involved verifying base-year values, calculating incremental growth, and working through allocation questions with impacted districts.

There was a learning curve and an educational component for everyone involved. The work completed this year creates a clear framework moving forward and will make future certifications more streamlined.

Appeals & Ongoing Operations

The office continued managing Board of Assessment Appeals matters while maintaining daily operations, including deed transfers and responding to property owner inquiries.

Overall, this was a quieter but important quarter — focused on year-end requirements, technical coordination, and making sure we are well positioned for 2026. If the Board would ever like a deeper overview of the TIF process or its impacts, I'm happy to provide that.



C&R Quarterly Report Q4 2025

Agenda Item Staff Report, Board of County Commissioners

Requested by: Sahari McCormick, Clerk & Recorder, Clerk & Recorder

Additional Presenters:

Meeting Date: February 10, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

**Quarterly Report to the Board of County Commissioners
Gilpin County Clerk & Records Office
Q4 2025**

Motor Vehicles:

1848 total transactions including:

187 Registrations

820 Renewals

Recording:

593 Documents recorded

37 Marriage Licenses

Elections:

4981 Active Voters as of 1/12/26

Next election is the Primary Election on June 30, 2026



C&R January 2026 EOM Financial Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Joe Self, Chief Deputy Clerk, Clerk & Recorder

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



GILPIN COUNTY
Clerk & Recorder's Monthly Report to the Treasurer
JANUARY 2026

Funds Collected	Dept of Revenue	Domestic	State Health	Electronic Recording Technology	Disbursements						POST	Secretary of State
					County Treasurer	County Clerk	Black Hawk	Central City				
Recording Fees	\$4,275.00					\$4,170.00						
Recording Surcharges						\$105.00						
Documentary Fees	\$179.30					\$179.30						
Marriage Licenses	\$60.00		\$6.00			\$14.00						
Liquor Licenses	\$0.00					\$0.00						
State Surcharge Fees	\$210.00			\$210.00								
Recording Misc (copies, reports, disks)	\$365.30					\$365.30						
Deferred payment eRecording	\$3,111.30					\$3,111.30						
RECORDINGS	\$6,200.90	\$0.00	\$6.00	\$210.00	\$0.00	\$7,944.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specific Ownership Tax	\$83,474.47	\$497.60			\$82,476.37	\$500.50	\$0.00					
License Fee/Permit	\$84,924.40	\$81,659.09			\$2,622.46	\$168.60	\$123.35	\$307.34	\$43.56	\$0.00		
Sales & Use Tax/Vendor Fees	\$25,479.63	\$7,807.20			\$0.00	\$268.96	\$3,034.85	\$14,368.62			\$0.00	
MTV Late Fee	\$6,660.00	\$5,460.00			\$0.00	\$1,200.00						
Titles	\$1,238.00	\$523.00			\$0.00	\$715.00						
SMM 2% Rental	\$1,954.96	\$0.00			\$1,954.96	\$0.00						
Lien Filing Fee	\$1,880.00	\$0.00			\$0.00	\$1,880.00						
Clerk Hire Fee	\$3,700.00	\$0.00			\$0.00	\$3,700.00						
Materials Fees	\$1,621.38	\$1,621.38				\$0.00						
Credit/Overpayment/SBAs	\$188.98	\$0.00				\$188.98						
Insurance Judgment	\$430.06	\$430.06				\$0.00						
Bad Checks	(\$179.39)	\$0.00				(\$179.39)						
Refunds	(\$50.00)					(\$50.00)						
MOTOR VEHICLE	\$11,322.49	\$97,998.33	\$0.00	\$0.00	\$87,053.79	\$8,392.65	\$3,158.20	\$14,675.96	\$43.56	\$0.00		
Election Reimb from State/Districts	\$0.00					\$0.00						
Voter Confidentiality Program	\$0.00					\$0.00						
Treasurer Fee Bad Check	\$0.00				\$0.00							
Election Grant	\$0.00					\$0.00						
Election Fees (voter lists, etc.)	\$50.00					\$50.00						
Over/Under	\$0.00											
ELECTIONS & MIS.	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 TOTAL	\$219,573.39	\$97,998.33	\$40.00	\$6.00	\$210.00	\$87,053.79	\$16,387.55	\$3,158.20	\$14,675.96	\$43.56	\$0.00	\$0.00
2025 Totals	\$190,273.05	\$74,490.14	\$140.00	\$21.00	\$312.00	\$81,509.19	\$12,908.90	\$5,250.63	\$15,604.34	\$31.85	\$5.00	\$5.00
2024-2026 VARIANCE	\$29,300.34	\$23,508.19	(\$100.00)	(\$15.00)	(\$102.00)	\$5,544.60	\$3,478.65	(\$2,092.43)	(\$928.38)	\$11.71	(\$5.00)	(\$5.00)
2024 TOTALS	\$222,719.48	\$96,996.40	\$0.00	\$0.00	\$218.00	\$94,423.07	\$14,232.98	\$5,723.53	\$11,084.72	\$40.78	\$0.00	\$0.00

STATE OF COLORADO
I, Sahari McCormick, Clerk & Recorder in and for the County of Gilpin, do hereby certify that this is a true, complete copy of all money
collected in JANUARY 2026 and disbursed in FEBRUARY 2026.

Sahari McCormick
Gilpin County Clerk & Recorder


2/4/26
Date



GILPIN COUNTY
Clerk & Recorder's Authorization for Payment
JANUARY 2026

Remit to	Amount	Treasurer's Notes
Colorado Dept of Revenue ATTN: MV BOC, 4th Floor PO BOX 173350 Denver, CO 80217-3350	\$ 97,998.33	WIRE/ACH
Colorado DEPARTMENT OF HUMAN SERVICES Attn: ATTN: DOMESTIC VIOLENCE PROGRAM 1575 Sherman St., 2nd Floor Denver, CO 80203	\$ 40.00	NEW! Back to old address Include CDHSDVP in description
CDPHE ASD-AR-B1 4300 Cherry Creek Dr. South Denver, CO 80222-1530	\$ 6.00	NEW! NOTE NEW ADDRESS include VR01MAR in the description
STATE OF COLORADO, COLORADO STATE TREASURY Electronic Recording Technology Board Brad Lang, Controller & Budget Director	\$ 210.00	
COLORADO SECRETARY OF STATE Voter Confidentiality Program Attn: Cashier's Office 1700 Broadway, Suite 200 Denver, CO 80290	\$ -	
CITY OF BLACK HAWK P.O. Box 68 Black Hawk, CO 80422	\$ 3,158.20	
CITY OF CENTRAL P. O. Box 249 Central City, CO 80427	\$ 14,675.96	

Authorized by Gilpin County Clerk & Recorder.


Sahari McCormick


Date



GILPIN COUNTY
Clerk & Recorder's Monthly Distribution Report
 JANUARY 2026

Account	Item	Amt	Method
0100-22-4212	County Gen C&R Fees	\$14,893.57	
0100-22-4267	County Electronic Filing	\$105.00	
6500-00-4652	State Health	\$6.00	separate check
6500-00-4652	Domestic Abuse	\$40.00	separate check
0100-22-4262	Liquor Licenses	\$0.00	
8951-00-4267	State Electronic Fee	\$210.00	wire to ST
6400-00-4652	Specific Ownership	\$84,431.33	
6200-00-4652	Auto	\$84,301.07	
6300-00-4652	State Sales Tax	\$7,807.20	separate check
6700-00-4652	Late Fee State Motor V	\$5,460.00	
0100-22-4265	MV Late Fee	\$1,200.00	
0100-22-4266	Insurance Judgment	\$430.06	County & State insurance judgment. State is included in Payment Authorization
0200-00-4212	Road & Bridge MV Fees	\$2,622.46	
6000-00-4652	Black Hawk MV Fees	\$123.35	wire
6000-00-4652	Black Hawk Sales Tax	\$3,034.85	wire
6100-00-4652	Central City MV Fees	\$307.34	wire
6100-00-4652	Central City Sales Tax	\$14,368.62	wire
0100-30-4341	POST	\$43.56	wire GCSO
0100-23-4264	County Gen Election Fees	\$0.00	
8952-00-4264	VCP	\$0.00	Separate check
0100-24-4575	Treasurer Fee BC	\$0.00	
0100-22-4212	Misc - refund of expenses	\$188.98	
0100-23-4651	Election Grant	\$0.00	
	Total	\$219,573.39	

Authorized by Gilpin County Clerk & Recorder.

Sahari McCormick

Sahari McCormick

2/4/26

Date



Community Development Quarterly Report Q4 2025 (Oct - Dec)

Agenda Item Staff Report, Board of County Commissioners

Requested by: Jamie Boyle, Director of Community Development, Community Development

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Community Development Department Quarterly Report Q4 2025, October through December



Commission & Board Activity

Board of County Commissioners

- October 14, 2025
 - Resolution 25-117, Establishing the IRC Board of Appeals for Building Code Matters
- October 21, 2025 – Work Session
 - Rollinsville Water Cistern Discussion
- October 28, 2025
 - Resolution RE 25-2, Approving the Relocation of a Building Envelope and a Replat for Parcel B1 on North County Road Exemption Plat (Rec. 169724)
 - Resolution 25-121, Reaffirming the Validity and Conditions of SBE 19-02P for Parcel B1 on the North County Road Exemption Plat (Rec. 169724)
 - Resolution BLE 25-5, Approving a Boundary Line Elimination to Combine Parcels A (R005045) and B (R005046) into Parcel A1 in S: 2 T: 2S R: 72 W
- November 4, 2025 – Work Session
 - Fee Schedule and OpenGov Technology Fee Discussion
- November 18, 2025
 - Resolution 25-129, Approving a Text Amendment to Section 1.11 – Reapplications of the Gilpin County Zoning Regulations
 - Resolution BLE 25-4, Approving a Boundary Line Elimination Combining Parcels Known as Lots 1, 2, 3, and 4, Block 3, K&K Ranch
 - Resolution BLE 25-7, Approving a Boundary Line Elimination Combining Parcels Known as Brickey Highlands Lot 46 (W 110 Ft) and 109 Los Hermanos Way into Lot 46
 - Resolution 25-127, Authorization to Execute 2026 Agreement for Building Plan Review and Inspection Services with Charles Abbott Associates Inc.
- December 9, 2025
 - Resolution 25-137, Adopting the 2026 Fee Schedule

Board of Adjustment

- September 23, 2025
 - BOA-25-3 – Variance Request for 940 Missouri Flats Rd – Continued to October 28, 2025
- October 28, 2025
 - Resolution BOA 25-3, Considering a Retroactive Variance Request at 940 Missouri Flats for a Previously Constructed Barn
- November 18, 2025

- Resolution BOA 25-3R, Ratifying the Denial of a Retroactive Variance Request at 940 Missouri Flats for a Previously Constructed Barn
- December 9, 2025
 - Resolution BOA 25-4, Considering a Temporary Housing Permit Extension for 304 Genevas Way
 - Request to Resubmit Prior to 12 Months After Denial of BOA 25-2

Planning Commission

- October 14, 2025
 - Public Hearing: Zoning Text Amendment to Section 1.11 – Reapplications, of the Gilpin County Zoning Regulations
 - Work Session
 - Rollinsville Infrastructure Study and Area Specific Plan
- November 11, 2025 – Canceled due to Veteran's Day
- December 9, 2025
 - Approval of 2026 Planning Commission Meeting Calendar
 - Work Session
 - Rollinsville Infrastructure Study and Area Specific Plan

Historic Preservation Commission

- October 16, 2025
 - Winks Cabin discussion,
 - Work Session
 - Rollinsville Infrastructure Study and Area Specific Plan: Recommendations to Planning Commission on Historic Preservation and direction to staff on Historic District exploration
- November 20, 2025 – Canceled due to Thanksgiving holiday conflicts
- December 18, 2025 – Canceled due to High Wind Event

Licenses and Permits

Issued

- Building Permits: 10
 - Total Valuation: \$2,049,737
 - Average Valuation: \$204,974
 - Total Fees Collected: \$28,888
- Electrical Permits: 12
 - Total Fees Collected: \$1,873
- Mechanical Permits: 13
 - Total Fees Collected: \$2,672
- Plumbing Permits: 1
 - Total Fees Collected: \$169
- Re-Roofing Permits: 44
 - Total Fees Collected: \$17,736

- Siding and Windows Permits: 19
 - Total Fees Collected: \$7,392
- Solar Permits: 7
 - Total Fees Collected: \$2,523
- Demolition Permits: 0
- Grading Permits: 1
 - Total Fees Collected: \$122
- Renewals: 0
- Sign Permits: 0
- 1041 Permits: 0
- Floodplain Development Permits: 1
 - Total Fees Collected: \$0
- Contractor Licenses: 56
 - Total Fees Collected: \$4,266
- Mobile Vendor Permits: 0
- Private Camping Permits: 0
- Temporary Housing Permits: 0
- Temporary Use Permits: 0

Fees Collected This Quarter

- Total Permit Fees Collected October - December 2025: \$65,642

Short Term Rentals

Licenses Issued

- Tier 1: 4
- Tier 2: 0
- Tier 3: 9

Total Active (As of February 5, 2026)

- Tier 1: 28
- Tier 2: 45
- Tier 3: 102

Waitlist (As of February 5, 2026)

- Total: 19
 - Tier 2: 4
 - Tier 3: 15
- Applications Being Processed: 6
 - Tier 1: 0
 - Tier 2: 3
 - Tier 3: 3

Code Enforcement

- New Code Complaints Submitted Via OpenGov this quarter: 6
- Code Enforcement Cases Closed in OpenGov this quarter: 6
- Total Active Cases (All Time, as of February 16, 2026): 81
- Total Cases Closed (All Time, as of February 15, 2026): 197

Other Projects and Initiatives

Housing Needs Assessment, Land Use Code Update, and Infrastructure Standards Update (DOLA Strong Communities Grant-Funded Project)

Grant Term End Date: September 30, 2026

- Housing Needs Assessment:
 - Complete as of October 2024
- Land Use Code Rewrite:
 - 6 meetings with F&W this quarter
 - Preliminary review / drafting of sections 1 and 2 complete
 - Next quarter:
 - Preliminary review / drafting of sections 3 and 4
 - Present sections 1 and 2 to Planning Commission
- Infrastructure Standards Update:
 - Public Works draft complete and pending staff review as of end of December
 - Next quarter:
 - Provide feedback on first draft
 - Public Works to complete revisions and produce second draft

Multijurisdictional Housing Authority Study and Fast Track Policy Adoption (DOLA Proposition 123 Local Planning and Capacity Grant-Funded Project)

Grant Term End Date: August 31, 2026

- Multi-Jurisdictional Housing Authority Study
 - Community workshops on October 28, 2025 in Nederland and October 29, 2025 in Gilpin
 - CORE Planning to complete draft study in December
 - Next quarter:
 - Presentations of findings, final draft of report
 - Implementation
- Prop 123 Fast Track Policy Adoption
 - Next quarter:
 - Develop policy proposal and present to BoCC

Rollinsville Infrastructure Feasibility Study and Area Specific Plan (DOLA EIAF Grant-Funded Project)

Grant Term End Date: November 30, 2026

- October 1, 2025 – Virtual public meeting
- October 9, 2025 – In-person public meeting at Howlin’ Wind
- Infrastructure Feasibility Study
 - October – December: JVA Consulting Engineers revising draft based on public, BoCC, and staff input
- Area Specific Plan
 - October – December: Work session with Historic Preservation Commission and Planning Commission to review materials and public input, and to gather direction for the draft
- Next quarter:
 - JVA consulting engineers to finalize Infrastructure Feasibility Study
 - Draft Area Specific Plan to be completed and presented to Planning Commission for initial review

EV Charger Installation at Gilpin County Public Library (CEO Charge Ahead Grant-Funded Project)

- Reimbursement received, grant closed

DRCOG

Regional Transportation Plan 2050 Project Submission

- Project proposals submitted in October:
 - Rollinsville Complete Streets
 - Community Center Campus Mobility & Safety Improvements
 - Rail Corridor Crossings Safety Improvements
 - Wildfire Evacuation Corridor Resilience Improvements
 - South Gilpin / Central City Multi-modal Transportation Infrastructure Improvements

Code Updates for 2026: Adoption of 2024 ICC, WUI & CWRC

- Staff finalizing local amendments resolutions for BoCC consideration in early 2026

CSU Extension Quarterly Report for BoCC

Our Mission

CSU Extension in Gilpin County helps mountain residents improve their quality of life by offering a website, classes and programs that provide unbiased, research-based information on forestry, wildfire, wildlife, mountain gardening, noxious weeds and many other issues. Our 4-H program helps youth develop life skills through hands-on experiences and leadership opportunities.

2025 Gilpin CSU Extension Impacts

Mindfulness in Nature

Relevance: Recent data shows that people of all ages in the US are in a mental health crisis. Research also suggests that nature exposure and gardening can improve mental health and reduce stress. Mindfulness has been particularly effective with addressing issues of anxiety, depression, and stress. What happens when Extension combines their existing community garden program with guided activities aimed at improving mental health?

Response: In 2025, Gilpin CSU Extension partnered with local Peak to Peak Counseling, to pilot an innovative Mindfulness in Nature program at the Gilpin Community Garden. Participants were guided in small group activities, including mindful weeding and planting seeds, awareness walking, breathwork, mindful eating, and prompted journaling. Each activity helped participants focus on their senses and the present moment while interacting with nature.

Results: Pre-and-post surveys showed all participants' level of stress reduced. All participants reported it was likely they would use mindfulness practices in the future. Five participants were chosen to join in an interview one month after the workshop. The benefits after a month were positive. Overall, interviewees reported practicing mindful activities with their friends and family, as well as on their own. Participants talked about their favorite workshop activities, "Walking meditation and then also mindful eating. Everything tasted better, it's not silly. It's just a heightened awareness of things. I've never just gone out to my herb garden and picked everything and just threw it into a bowl." "It created a different awareness in me. I don't always sit and eat mindfully but I'm more aware of what foods I'm choosing. Just making healthier choices I think."

Public Value: This program highlights how Extension professionals, and other community leaders, can combine horticulture, natural resources, and mental health/well-being program areas into one interdisciplinary program aimed to successfully address the mental health crisis in the US.

Noxious Weed Program

Relevance: Noxious weeds threaten the environmental and economic value of native ecosystems in Gilpin County. They rapidly replace native vegetation, reducing ecosystem stability and diversity. Gilpin CSU Extension offers education, technical assistance, a residential herbicide checkout program, and leads the Gilpin Noxious Weed Advisory Board and weed management for Gilpin County properties and rights-of-way, helping to reduce noxious weeds in the county.

Response: In 2025, Gilpin CSU Extension partnered with Jefferson County Conservation District to receive a \$4,200 grant from Co Department of Agriculture to manage noxious weeds on rights-of-way and County properties. Residents managed weeds on 301 private acres utilizing our herbicide checkout program where 39 landowners used hand-held sprayers and were given mixing and use information for safe herbicide applications. Gilpin CSU Extension also provided education and outreach to more than 290 people through educational workshops, event booths, weed walks, volunteer oxeye daisy weed pull, work with Teens Inc Youth Corps, leading the Noxious Weed Advisory board, and one-on-one technical assistance.

Results: The program supported youth leadership using grant funds to hire Teens Inc. Youth Corps to pull noxious weeds. A successful workshop at a local brewery attracted 50 people to our noxious weed talk, and the local Mountain Ear newspaper printed a full 2-page article on many of the weeds that were discussed. A participant stated, “the demo with real plants was helpful.” Another reported learning new skills and “will be more diligent with weeds.” As a result, more land managers are aware of the growing noxious weed issue, and are empowered by knowing how to identify and manage unwanted weeds.

Public Value: Managing noxious weeds is protecting native habitats and land values in our rural mountain county.

Wildfire Preparedness and Education

Relevance: Gilpin County has not experienced a large wildfire in over 100 years. Dense forests with little diversity pose high wildfire and watershed health risks. Drought stress, pine beetle infestation, and approximately two million annual visitors to the County, add to wildfire risk.

Response: Gilpin CSU Extension engaged community by growing partnerships and leading the County Community Wildfire Protection Plan update. Partnering with Timberline Fire District and Clear Creek Watershed & Forest Health Partnership, we hosted a Wildfire Movie Matinee series attracting residents to three wildfire-related movie events throughout the winter. In addition, CSU Extension published an article on Mountain Pine Beetle in the local newspapers.

Results: Bringing together land managers, wildfire management and suppression entities, we addressed Countywide wildfire risk mitigation strategies. Over 139 residents are more aware of wildfire risk reduction practices, emergency preparedness, and mountain pine beetle management on their properties, because of our education and outreach. Movie showings and discussion proved to be an innovative method to engage residents.

Public Value: Wildfire planning and mitigation reduces the risk to life, property, and the environment. Engaged communities have a greater sense of resilience and preparedness.

Radon Awareness

Relevance: Radon is the leading cause of lung cancer deaths among nonsmokers in America and claims the lives of about 21,000 Americans each year. In Colorado, about half the homes have radon levels higher than the EPA recommended action level of 4 picocuries per liter (pCi/L).

Response: Gilpin CSU Extension partnered with Gilpin Public Health and Gilpin Public Library to educate residents and realtors about radon, home testing, and mitigation.

Results: We offer free radon home test kits to Gilpin County residents, and one-one assistance to help residents understand test results. In February we presented a free educational workshop to engage residents and realtors about radon. 37 people attended, and 11 people reported learning new skills from the workshop.

Public Value: Through public education, simple home test kits, and knowledge of mitigation (including low-income funding options) residents learn how to reduce unnecessary radon exposure and health risks.

Mountain Gardening Outreach and Education

Relevance: Gardening in the mountains is challenging, with granitic soil, cold nights, and many grazing critters. But it is still possible to grow wonderful flowers, trees, shrubs, and vegetables.

Response: Gilpin CSU Extension and volunteers offer hot tips on what to grow and how to grow successful gardens. We manage the Gilpin Community Garden which hosts 24 garden plots, some dedicated to growing food for our local Food Pantry. Gilpin County has an active group of Colorado Master Gardener volunteers who partnered with Gilpin Extension Director on a variety of mountain horticulture education and outreach activities. We presented at two Mountain Gardening workshops, hosted a Plant Sale and a Native or Noxious Spinner Game at Gilpin County Fair. We also sell native and mountain hardy grass and wildflower seeds.

Results: In 2025, we outreached to over 326 people and made over 100 sales of mountain hardy seeds and plants. Master Gardener volunteers extended outreach in Gilpin County with a total of 80 hours of volunteer service. We led a hands-on composting demonstration at the

garden, where 14 attendees learned how to build and manage outdoor compost and indoor worm composting. Our Community Garden offers a place to learn, try new growing techniques and meet other growers.

Public Value: Gilpin CSU Extension is building experts in mountain gardening, offering educational opportunities, improving access to fresh foods, fostering social connections, and promoting physical and mental health through gardening.

This report is for October - December 2025

- Direct Educational Contacts – 351 adults; 65 youth
- Educational Events (webinars, workshops) - 5
- Digital Outreach - 4 Newsletters; 6 Facebook Posts

Choosing Sustainable Landscapes - Weed Management and Natives (Jennifer Cook, Director)

- County Noxious Weed Manager duties:
 - Survey/map county properties and rights-of-way (ROW) for noxious weeds; pull noxious weeds on county properties; hire contractor to spray.
 - Final report for 2025 CO Department of Agriculture Noxious Weed grant.
 - Applied for 2026 CO Department of Agriculture Noxious Weed grant.
 - Facilitate and plan County Noxious Weed Advisory Board meetings.
 - Manage weed complaints from residents in coordination with County Code Enforcer.
- Selling native/mountain hardy flower and grass seeds for revegetation.
- Answer one-on-one questions regarding weeds and native plants.
- Attend CSU Extension work team meetings on Natural Resources.

Forest Wildfire Mitigation and Emergency Prep (Jennifer Cook, Director)

- Answer questions regularly about Mountain Pine Beetles, aspens, Ips beetle, and fire mitigation.
- Planned and facilitated new Gilpin Wildfire Working Group meeting.
- Represent Gilpin County on Clear Creek Watershed and Forest Health Partnership (CCWFHP) meetings.
- Partnering with CCWFHP on NOCO National Forest Foundation grant for fire mitigation staff, Kelby Woodard, shared with Clear Creek County.

Healthy Homes and Radon Mitigation (Jennifer Cook, Director)

- Partnering with Public Health to provide technical assistance and [free radon test kits](#)

Gardening/Growing Food (Jennifer Cook, Director)

- Submitted final report for Colorado Garden Foundation grant.
- Presented a webinar, and a talk at CSU Forum, on Mindfulness in Nature, a research-based overview of how nature, gardening, and mindfulness activities improve mental health.
- Writing a research article for publication about our Mindfulness in Nature program.
- Coordination and education of community gardeners, including Garden Clean-up Day, garden maintenance, cutting grass, working compost, pulling weeds, requesting water tank fills, and garden signage and tools; and end-of-year cleaning tasks.
- Onboarded 4 new Master Gardener Apprentices who will take Green School and begin volunteering in 2026.
- Manage 4 Master Gardener volunteers and 1 Apprentice for 2025. Held a volunteer celebration dinner.
- Coordinate volunteer meetings and volunteer events.
- One-on-one consultations with public regarding growing foods in the mountains.
- Attend CSU Extension meetings - Master Gardeners and Horticulture work teams.

Administrative (Jennifer Cook, Director)

- Finished mentoring 1 new Extension faculty, in Lake County.
- Attended Recovery Ambassador Training by Advocated for Recovery CO.
- Completed Gilpin and CSU IT and Civil Rights trainings.
- Manage staff and volunteers; regular check-ins and support.
- Develop monthly email newsletters to Gilpin residents.
- Attend monthly Extension Directors meetings and Mountain Region meetings.
- Received “Exceeds Expectations” on my annual review.
- Attend County SLT meetings.
- Serve on Rudolph Ranch Working Group.
- Serve on Extension Faculty Executive Committee board.
- Complete monthly reporting for CSU Extension.
- Manage and updating the CSU Online Land Stewardship Program.

Extension Part-Time Office Assistant (Nancy Santagata)

- Completed CoCoRaHS Winter Precipitation Measurements training; resumed regular winter precipitation reporting; submitted precipitation observations covering 68 days during the 2025 Water Year. **NOTE:** 2025-2026 employee goal achieved.

- Progressing through CSU Green School course content. **NOTE:** 2025-2026 employee goal in progress.
- Attended CSU OEE Annual Forum in Ft. Collins. Participated in general, admin, and focused topic sessions, networked with OEE colleagues, and gained familiarity with campus and campus resources.
- Ongoing participation in county Health & Wellness Committee, which provides wellness opportunities for county employees. Created bingo cards for November, December, and January that included multiple action items from each of the seven dimensions of wellness.
- Ongoing participation in county Safety Committee as Safety Champion for the barn building. Collaborated with Sherriff's office to test two panic buttons and emergency call box, updated carbon monoxide and gas detectors in the barn building. Reviewed emergency egress map and fire extinguisher locations with Extension Director.
- Facilitating update of CSU branding in Gilpin County, including barn and road signage, in collaboration with CSU Marketing & Communication.
- Attended mandatory Civil Rights, Harassment, Discrimination, and IT Security training.
- Completed CSU workplace ergonomics evaluation to reduce workplace injury; began to optimize workstation following recommendations (reduce to single monitor use, install dark window shades).
- Maintain consistent office hours to best serve Gilpin County residents. Provide point of first contact for residents/patrons (in-person, telephone, email, social media). Answer questions/provide information following CSU guidelines and forward to Director as appropriate.
- Attend relevant meetings as appropriate: CSU Extension Mountain Region Check-in; Noxious Weed Advisory Board, Master Gardener planning meeting, etc.
- Maintain worm composting demonstration setup.
- Update informational materials to reflect current CSU marketing and communications guidelines, including branding and required statements.
- Maintain active social media (Facebook) presence; maintain current Gilpin Extension website; facilitating transition to new CSU website format; maintain and update Extension email listserv; ensure accessibility of digital content as appropriate.
- Ensure up-to-date Gilpin Extension budget reconciliation, as well as contribute statistics to monthly and quarterly reporting.
- Ensure compliance with Gilpin County Digital Content Policy utilizing Equidox and general best practices, including updates to prior content.
- Maintain barn building window display and informational table.
- Maintain clean and orderly office space. Order supplies as necessary. Manage building and computer/phone maintenance issues as they arise. Coordinated transition of Extension office phones from copper wire land line to VOIP/Zoom.

Youth Development

Gilpin Archwood Club 4-H (Krystal Meyer, Volunteer 4-H Leader)

- Gilpin Archwood 4-H is led by volunteer adult leaders.
- 19 Club members, and 4 Cloverbuds enrolled currently.
- Participated in business meetings and individual project work meetings.
- Hosted BBQ for Veterans.
- Assisted with Gilpin Arts Festival event.

CSU Extension Regional Specialists

Jennifer Aengst, PhD (Rural Health Specialist – Mountain Region)

- Working with Jennifer Cook on the Mindfulness in Nature pilot program, including support for IRB approved research, interviewing participants and developing an article to publish results.

Willie Wilkins (Mountain Regional Specialist Expanded Rural Engagement-Vibrant Communities)

- Working with Gilpin and Clear Creak County to develop a newsletter to highlight economic elements (mostly around gaming and monies associated with).
- Part of Regional Resilience Leadership team that includes Clear Creak County and Gilpin County. With the emphasis to develop and implement economic resilience framework over the next 5 years.



Facilities 2025 Year Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Ryan Keenan, Facilities Director, Maintenance Department

Additional Presenters:

Meeting Date: February 10, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Facilities Department 2025 Year in Review



Narrative Overview

In 2025, the Facilities Department reached an important milestone and laid meaningful groundwork to create a more stable, accountable, and forward-looking future for County operations. For the first time in more than five years, the department achieved full staffing with a team of competent, accountable, and positive staff members. This milestone alone has had the greatest impact on what we were able to accomplish. After years of operating almost entirely in reactive mode, we finally began to transition toward preventative maintenance of County assets, which will go hand in hand to support our capital planning program.

2025 continued the completion of several significant capital projects, solving issues that had lingered for years. These included the Justice Center low-slope roof replacement, the Community Center low-slope roof replacement that finished from 2024 to early 2025, and completion of the Dory Lakes augmentation pump skid as another multi year project to help protect our water rights. In addition, the department began the Justice Center generator replacement project to ensure full-building power backup in the event of an outage, with completion anticipated in 2026. Across the County, we addressed aging asphalt conditions and continued our civil construction efforts involving both asphalt and concrete, helping solve ADA issues, safety issues, and foundation water intrusion issues at our major facilities. We also completed projects focused on historical preservation and restoration, including work on deteriorated front doors and lettering at the Old Courthouse, completing a cohesive renovation of the front porch on our oldest building.

Inside our buildings, the department made substantial progress correcting chronic plumbing failures. Regular leaks from hot water recirculation lines and failing sanitary no-hub fittings have been a persistent problem for years. In 2025, we achieved approximately ninety percent completion of these corrections at the Community Center and roughly fifty percent completion at the Justice Center, improving reliability and reducing repeated disruptions. Similarly, the lift station components at the main station were addressed two years ago, and we continued to strengthen the wastewater collection and transfer system as we replaced control components in the Community Center lift station in 2025 as well.

The Community Annex project worked through planning and contractor adjustments and then transitioned from a concept that existed only in thought and on paper to reality this year. Though not without challenges, the project represents what I hope is a positive step forward in the responsible modernizing of County facilities that makes just as much community impact as it does financial sense.

From a safety perspective, the department maintained an exceptional record. As in 2024, Facilities recorded zero safety incidents resulting in injury in 2025. This outcome reflects not luck, but consistent attention to procedures, communication, and situational awareness across a wide variety of high-risk tasks and environments.

Beyond internal operations, Facilities continued to support broader County and community needs. The department assisted with installation of a new sign at Pete Gones Park, improving messaging to the public. Maintenance technicians received additional training to advance their electrical and HVAC knowledge bases, and all technicians continued to expand their skill sets across the major trades required to support County infrastructure. Custodial staff maintained a high and consistent level of service while beginning to take on more annual, biannual, and request-based services as their experience and capabilities continue to grow.

Facilities also managed and supported several insurance-related efforts, including claims tied to lightning damage affecting the Public Works biomass boiler controls, the sanitary sewer force main failure, and ongoing assistance related to the Rudolph Ranch barn collapse. During extended power outages, the department worked closely with Public Works, the Sheriff's Office, and key external partners to ensure stability of emergency power systems for critical facilities and communication infrastructure.

In 2025, Facilities also began operating and maintaining the County's new EV chargers. This marked the start of a new operational responsibility, and the department is now focused on building the programs and structures needed to make this infrastructure sustainable for both the public and the County over the long term.

Even with many items of note making progress, the year was still marked by a few significant emergency scenarios that we hope to further prevent in the future. I am once

Facilities Department 2025 Year in Review

again glad to say the staff of the department responded with the utmost sense of responsibility and applied their technical ability to ensure public safety, compliance, and continued operations. The department responded to a wastewater force main break and the discovery and correction of leaking pipes beneath the Community Center pool. In addressing the sanitary sewer issues specifically, we did more than fix an isolated failure. We expanded our professional network, deepened our technical understanding, and strengthened our ability to provide accountability over the responsibility of administering both public water systems and licensed wastewater collection and transfer systems. That growth positions us far better for the future than where we were before these events.

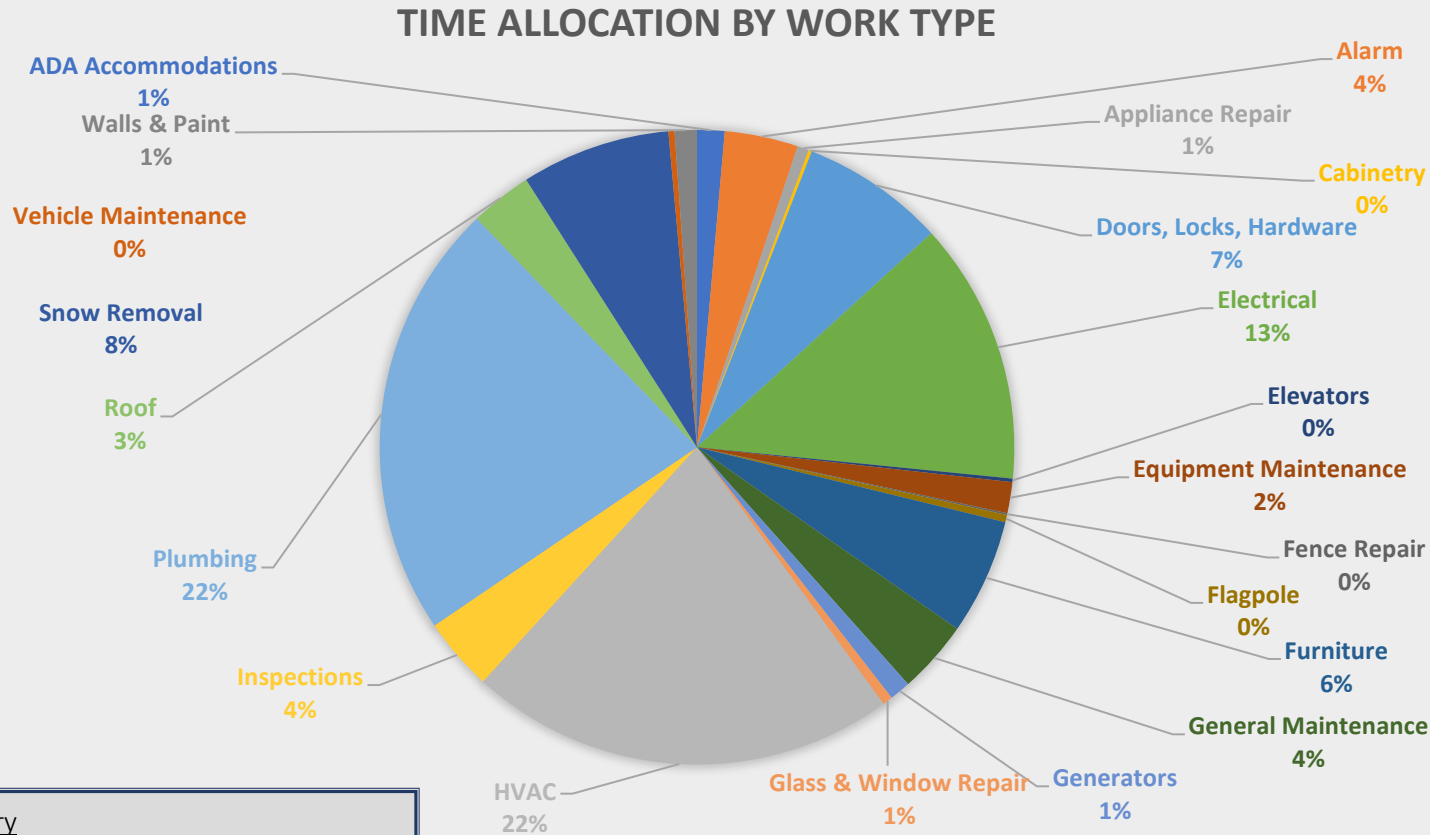
As we look to the future, with full maintenance staffing in place, Facilities has begun building preventative maintenance plans across County assets for the first time in more than five years. This shift away from purely reactive maintenance is foundational to bringing our programming full circle. Moving forward, the connecting of preventative maintenance to asset and capital planning will provide the data points needed to develop complete asset tracking and failure prevention programs, delivering operational stability that will benefit staff, building occupants, and the public alike. With the wide scope of skill sets required, the high level of competency needed, and the growing workload required to transition to a more informed and professional maintenance program, it is hard to understate the need for the right staff members and a full team to accomplish this.

In summary, the Facilities Department continued to operate with the character required of these highly demanding positions. The ability to fully staff with competent and professional employees has allowed this department to make crucial shifts in development. The work completed in 2025 reflects not only what was accomplished, but the direction the department is moving. We are moving toward more resilient infrastructure, more predictable operations, and a stronger foundation for meeting the County's needs in the years ahead.

Facilities Department 2025 Year in Review



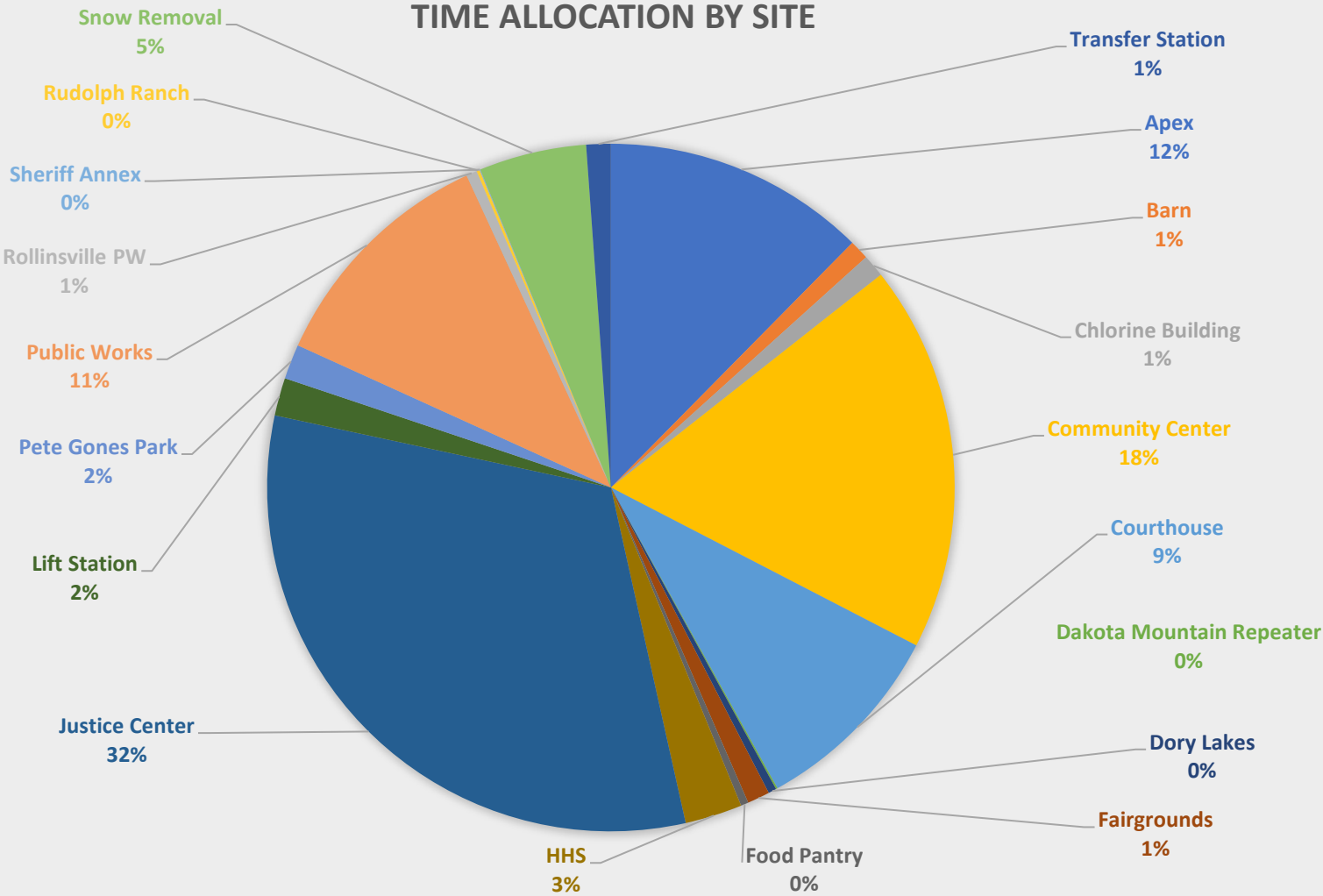
Maintenance Labor



Work Order Summary

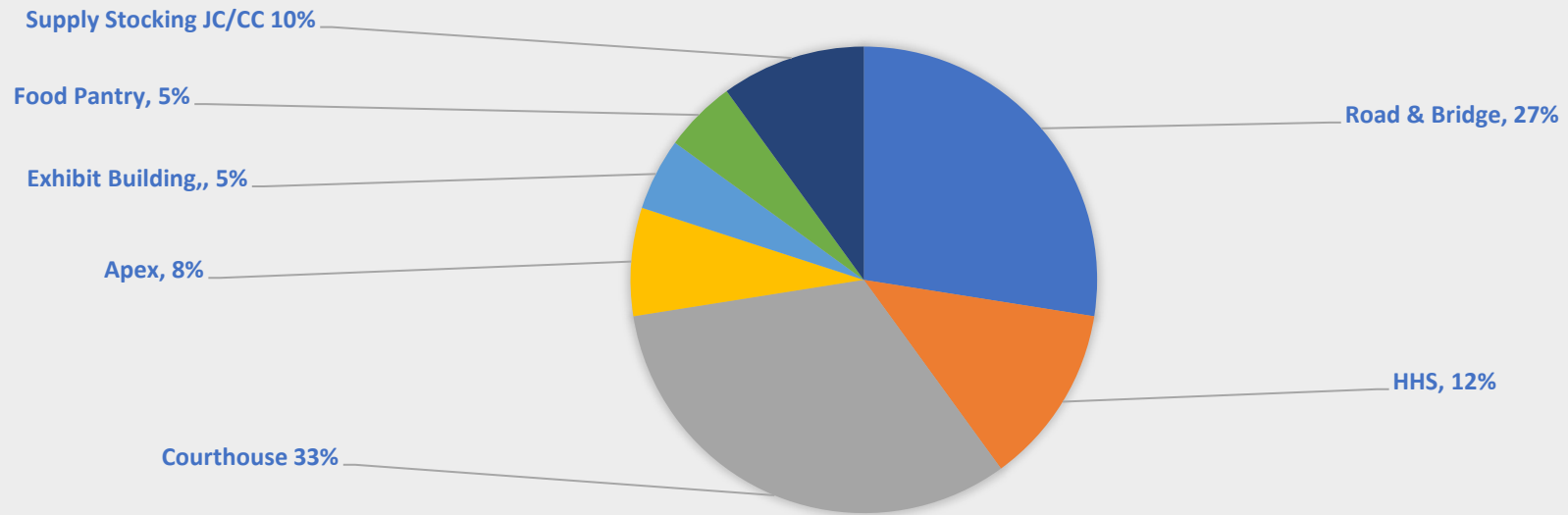
- 1,045 work orders total
- 964 work orders completed
- 81 work orders carried to 2026
- 4.8 Hours per work order average
- 4,673 hrs logged total in Maint
- Est 5,018 Avail Maint hours
- 80.3% of Avail hours on Direct Maint
- 102.8 Hrs overtime

Facilities Department 2025 Year in Review



Facilities Department 2025 Year in Review

CUSTODIAL (INHOUSE) TIME ALLOCATIONS BY SITE



Facilities Department 2025 Year in Review



Operating Expense Report

Account	Description	Budget (2025)	Spent YTD 12/31/2025	\$ Remain	% Spent
01.26.5112	Salaries	\$ 505,121.00	\$ 411,132.96	\$ 93,988.04	81%
01.26.5113	Overtime	\$ 5,800.00	\$ 3,824.33	\$ 1,975.67	66%
01.26.5116	Custodial Contracts	\$ 35,000.00	\$ 31,800.00	\$ 3,200.00	91%
01.26.5117	On Call Pay	\$ 50,000.00	\$ 7,068.00	\$ 42,932.00	14%
01.26.5142	Benefits	\$ 140,078.00	\$ 135,966.03	\$ 4,111.97	97%
01.26.5143	Retirement Expense	\$ 31,894.00	\$ 20,553.54	\$ 11,340.46	64%
01.26.5172	Office Supplies	\$ 600.00	\$ 1,111.75	\$ (511.75)	185%
01.26.5173	Employee Recognition	\$ 300.00	\$ 332.20	\$ (32.20)	111%
01.26.5181	Operating Supplies one Time	\$ 5,000.00	\$ 5,039.60	\$ (39.60)	101%
01.26.5182	Operating Supplies - Recurring	\$ 44,000.00	\$ 39,403.56	\$ 4,596.44	90%
01.26.5183	Grant Expense	\$ -		\$ -	NA
01.26.5195	Professional Services	\$ 15,000.00	\$ 4,130.50	\$ 10,869.50	28%
01.26.5201	Meetings/Conferences/Training/Meals	\$ 3,000.00	\$ 1,574.69	\$ 1,425.31	52%
01.26.5203	Working Meal Budget	\$ 300.00	\$ 106.95	\$ 193.05	36%
01.26.5212	Telephone & Internet	\$ 72,150.00	\$ 57,254.97	\$ 14,895.03	79%
01.26.5222	Postage	\$ 100.00		\$ 100.00	0%
01.26.5232	Travel & Subsistence	\$ 13,150.00	\$ 7,768.17	\$ 5,381.83	59%
01.26.5242	Ads/Legal Notices	\$ -	\$ -	\$ -	NA
01.26.5249	Utilities - Hughesville Rd	\$ 500.00	\$ 278.07	\$ 221.93	56%
01.26.5250	Utilities - Sheriff's Annex	\$ 3,400.00	\$ 5,474.57	\$ (2,074.57)	161%

Facilities Department 2025 Year in Review

01.26.5251	Utilities -Courthouse	\$ 25,500.00	\$ 19,980.63	\$ 5,519.37	78%
01.26.5254	Utilities - Jankowski	\$ 11,200.00	\$ 8,673.51	\$ 2,526.49	77%
01.26.5256	Utilities - Justice Center	\$ 166,500.00	\$ 139,794.31	\$ 26,705.69	84%
01.26.5258	Utilities - Apex	\$ 39,500.00	\$ 37,819.81	\$ 1,680.19	96%
01.26.5258	Utilities - Eagles' Nest	\$ -		\$ -	NA - in Apex Utility
01.26.5259	Utilities/Exhibit Barn	\$ 23,750.00	\$ 17,004.26	\$ 6,745.74	72%
01.26.5260	Utilities 15193 Highway 119	\$ 8,850.00	\$ 7,854.42	\$ 995.58	89%
01.26.5281	Computer Hardware/Software	\$ 250.00	\$ 17.96	\$ 232.04	7%
01.26.5282	Repair & Maintenance - Facilities	\$ 157,500.00	\$ 213,585.23	\$ (56,085.23)	136%
01.26.5292	Maintenance Contracts	\$ 50,000.00	\$ 57,742.34	\$ (7,742.34)	115%
01.26.5382	Dues Subs Lic Permit	\$ 5,100.00	\$ 2,455.00	\$ 2,645.00	48%
01.26.5392	Uniforms	\$ 3,600.00	\$ 2,070.59	\$ 1,529.41	58%
01.26.5502	FICA	\$ 32,399.00	\$ 26,992.05	\$ 5,406.95	83%
01.26.5504	Medicare Expense	\$ 11,057.00	\$ 6,312.65	\$ 4,744.35	57%
01.26.5512	Suta Expense	\$ 2,445.00	\$ 883.94	\$ 1,561.06	36%
01.26.5543	Late Fees / Finance Charges	\$ -	\$ 81.34	\$ (81.34)	NA
01.26.5911	Safety	\$ 3,000.00	\$ 1,914.56	\$ 1,085.44	64%
01.26.5928	Equipment Rental	\$ 5,000.00		\$ 5,000.00	0%
02.00.5522	Worker's Compensation	\$ 7,256.00	\$ 7,251.26	\$ 4.74	100%
1.26.5283	EV Charger RM	\$ 21,700.00	\$ 2,348.39	\$ 19,351.61	11%
	Totals	\$ 1,500,000.00	\$ 1,285,602.14	\$ 214,397.86	

Facilities Department 2025 Year in Review



Capital

Project Name	Scope	Completion Date Scope	RFP/Solicit	Completion Date RFP/Solicit	Evaluations	Completion Date Evaluations	Resolution	Completion Date Resolution	Contract	Completion Date Contract	Work	Completion Date Work
Multiple Site Civil Construction	Complete		Complete	May 8 2025	Complete	May 29 2025	Complete	June 10 2025	Complete	July 31 2025	Ongoing	Anticipated July 31 2026
Community Annex	Complete		Complete	Feb 14 2025	Complete	March 10 2025	Complete	March 25 2025	Complete	April 14 2025	Ongoing	Anticipated May 31 2026
Justice Center Generator/Fire Pump	Complete		Complete	April 17 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	June 23 2025	Ongoing	Anticipated May 31 2026
Recirc Line and No Hub Replace Justice Center and Community Center	Complete		Complete	Feb 5 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	July 23 2025	Ongoing	Anticipated May 31 2026
Dory Lake Pump Station Install	Complete		Complete	March 14 2025	Complete	April 29 2025	Complete	May 13 2025	Complete	June 30 2025	Complete	Oct 27 2025
Courthouse Letters and Doors	Complete		N/A		N/A		N/A		Complete	May 6 2025	Complete	Sept 15 2025
Community Center Lift Station Controls	Complete		Complete		N/A		N/A		Complete	Nov 13 2025	Complete	Dec 30 2025

Facilities Department 2025 Year in Review

25 Spend													
Project	Timeline	Contractor	24 budget	25 Budget	Contracted Amount	Contract vs. Budget Difference	Actuals for Completed	Actuals for Incompletes	Contract vs spend	Actuals vs. Budget Difference	Actual vs Cont	Notes	
Community Annex	Into 26	AD Miller	NA	\$1,300,000.00	\$ 2,463,163.81	\$ (1,165,000.00)		\$ 794,468.42	\$ 1,668,695.39			Completion Due May 31 2026	
Hot Water Recirc & No HUB (JC & CC)	Into 26	JCOR	NA	\$1,535,865.00	\$ 2,295,105.00	\$ (873,995.20)		\$ 1,003,725.00	\$ 1,291,380.00			Completion Due May 31 2026	
Civil Construction (JC, CC, Library, HHS, Courthosue, Ballcourt)	Into 26	Chatos Juarez	NA	\$2,038,874.00	\$ 765,000.00	\$ 1,235,624.00		\$ 416,846.76	\$ 348,153.24			Completion Due July 31 2026	
JC Generator	Into 26	CE Power Sytems	NA	\$1,597,530.00	\$ 580,480.00	\$ 988,026.00		\$ 103,075.00	\$ 477,405.00			Completion Due May 31 2026	
Dory Lake (\$500k total was budgeted '24)	Complete 25	HRGreen/Watertronics/ Barnard Structures	\$ 500,000.00	\$ -	\$ 500,000.00	\$ -	\$ 548,053.49			\$ (48,053.49)	\$ (48,053.49)	Completion Date Oct 27 2025	
Pete Gones Sign	Complete 25	Stewart Signs/Sturgeon	NA	\$ 14,614.00	\$ 32,018.00	\$ (16,386.00)	\$ 32,018.00			\$ (17,404.00)	\$ -	Completion Date Oct 8 2025	
Courthouse Entrance	Complete 25	Deep Roots Craftsmen	NA	\$ 27,997.00	\$ 22,323.00	\$ 5,674.00	\$ 21,360.00			\$ 6,637.00	\$ 963.00	Completion Date September 15 2025	
CC Lift Station Controls	Complete 25	CE Power Sytems	NA	\$ 50,764.00	\$ 16,640.00	\$ 34,124.00	\$ 16,640.00			\$ 34,124.00	\$ -	Completion Date December 30 2025	
Pool ADA Lift	Complete 25	Lincoln Aquatics	NA	\$ 18,460.00	\$ 13,500.00	\$ 4,552.75	\$ 13,500.00			\$ 4,960.00	\$ -	Completion Date June 6 2025	
JC Transfomers			NA	\$ 73,839.00	\$ -	\$ -						Pulled - Will monitor RUF	
Rollinsville Well Pump			NA	\$ 13,383.00	\$ -	\$ -						Pulled - Will monitor RUF	
JC Server Cameras AC Mini Split			NA	\$ 25,000.00	\$ -	\$ -						Pulled - Likely Not Needed - Can do In house if needed	
Backstop Fencing			NA	\$ 15,383.00	\$ -	\$ -						Pulled - CC says not needed - Use to offset Pete Gones	
TStation Unit Heater			NA	\$ 10,460.00	\$ -	\$ -						Pulled - Will Monitor RUF - Can do inhouse	
Fire Pump Controller JC			NA	\$ 45,841.00	\$ -	\$ -						Not Needed - Included in Generator Project Costs	
Evidence Ventilation			NA	\$ 114,696.00	\$ -	\$ -						Pulled	
Impound Lot Cover and Fence			NA	\$ 225,622.00	\$ -	\$ -						Pulled	
TOTALS			NA	\$7,108,328.00	\$ 6,688,229.81							(RUF = Run Until Failure)	



Gilpin County Human Services
15193 Highway 119
Black Hawk, CO 80422
303-582-5444 (phone)
303-582-5798 (fax)

Gilpin County Human Services

4th Quarter Update
State Fiscal Year – 2nd Quarter

Director: Janey Barker

County numbers are for October, November and December 2025.

State numbers are for October, November and December 2025 (normal state spending % should be at 50%)

SFY 26: State Fiscal Year July 2025 – June 2026

Child Welfare and Adult Protection:

*** CW - SFY 25: Allocation: \$450,536.00; 36.7% for spent Child Welfare, Core Services Allocation \$85.767; 21.13% for Core**

- Children in out of home placement: 4
- Children in Relative Guardian Homecare: 3
- New Reports of Abuse or Neglect: 11
- Reports Assigned High Risk: 1
- Reports Assigned Family Assessment Response: 1
- Reports Assigned Youth in Conflict: 2
- Family Assessment Response w/ Services: 0
- Cases non-court involved: 0
- Cases Court involved: 1
- Number of Unhoused Families in Cases: 0
- Number of Unhoused Families in Referrals: 0
- Number of Unhoused Families in Assessments: 0
- Number of Children impacted by Gaming: 0
- Number of Children in Prevention: 6

*** APS - SFY 25: Allocation: \$30,000; 48.04% spent**

- New Adult Protection Reports: 11
- Reports Assigned: 4
- On-going Cases: 0
- Guardianship Cases: 0
- Number of Unhoused Adults in Cases: 0

Community Benefits:

***SFY 25: Allocation: TANF: \$97509, 53.48% spent, Child Care Assistance Program: Allocation: \$179,186, 36.60% spent, County Admin: \$199,572, 66.6% spent**

- New Benefits Applications: 90
- Redeterminations of Benefits: 118
- Basic Cash Assistance Participants: 9
- Diversion: 0
- Child Care: 26
- Medicaid Participants: 761
- Long Term Care Participants: 27
- Adult Financial Participants: 22
- Food Assistance Participants: 372
- Leap Participants: 49

Child Support Services

40/60 FTE shared with Clear Creek County

- # of cases 84
- # of cases with Support Orders 71
- Percent of cases that have current support paid 67.7%
- Monthly Child Support Collections \$19,597.09

Emergency Assistance Funding:

- Budget: \$20,000; Spending through September 2025 \$22602.13
 - Housing – 3
 - Glasses – 0
 - Utilities - 1
 - Other – 0

Senior Services and Transport:

- Meals on Wheels: 46 Participants (avg 15/mo), 839 Meals Delivered (avg 280/mo)
- Market Meals: 20 Participants (avg 6/mo)
- Congregate Lunches served: 158 Participants (avg 53/mo), 764 Lunches served (avg 255/mo)
- Transportation: Participants 75 (avg 25/mo), 238 Trips (avg 80/mo)

Veterans:

- Number of Contacts: 37
- Appointments: 9
- Transports: 7
- Seniors: 11
- Homeless: 0
- In Danger of being Homeless: 2
- Helped with Applications for Compensation: 4
- Claims filed: 3

Food Pantry:

- # of Households Served:1,672 (Unique 501)
- # of Individuals Served: 3,129 (Unique 968)
- # of Homeless 10
- # of 17 & below: 111
- # of 60 & above: 290
- Donation balance through Dec is at \$51,021.62

Open Positions in Human Services:

Caseworker II



HR Quarterly Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Chanda Johnson, HR Director, Human Resources

Additional Presenters:

Meeting Date: February 10, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

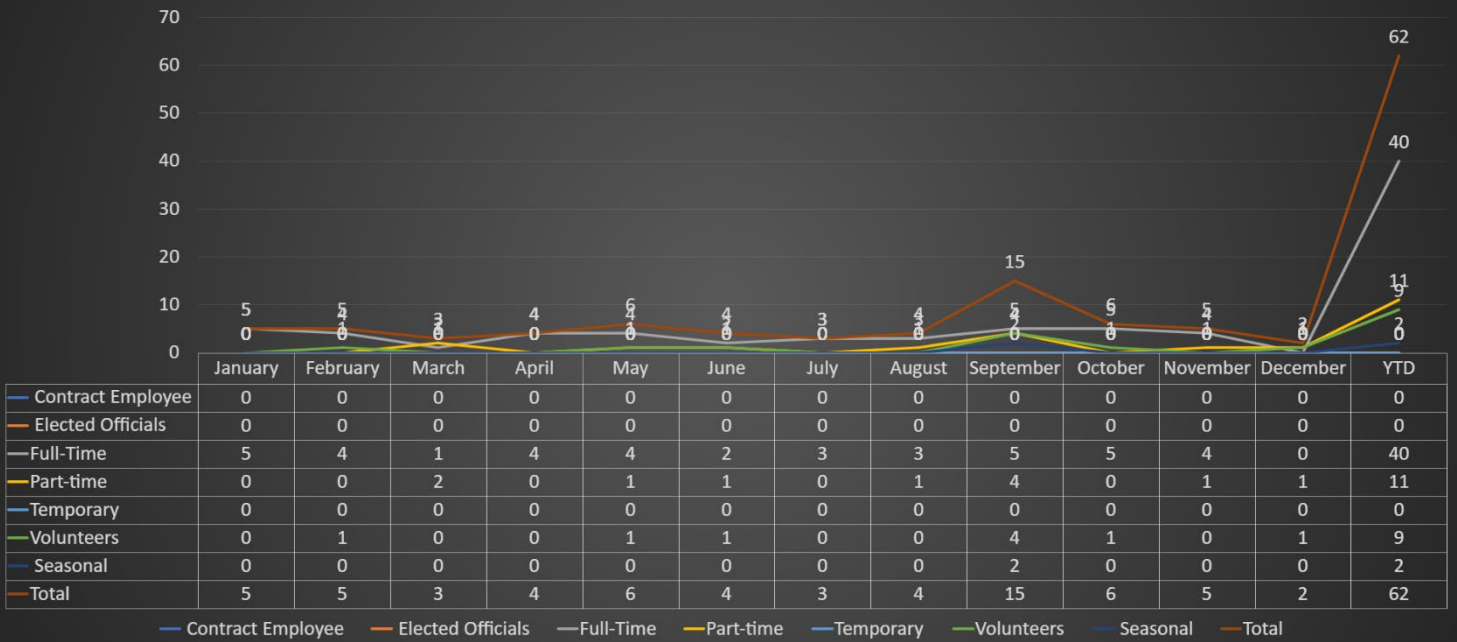
Human Resources Impacts: .

Grant-Related? .

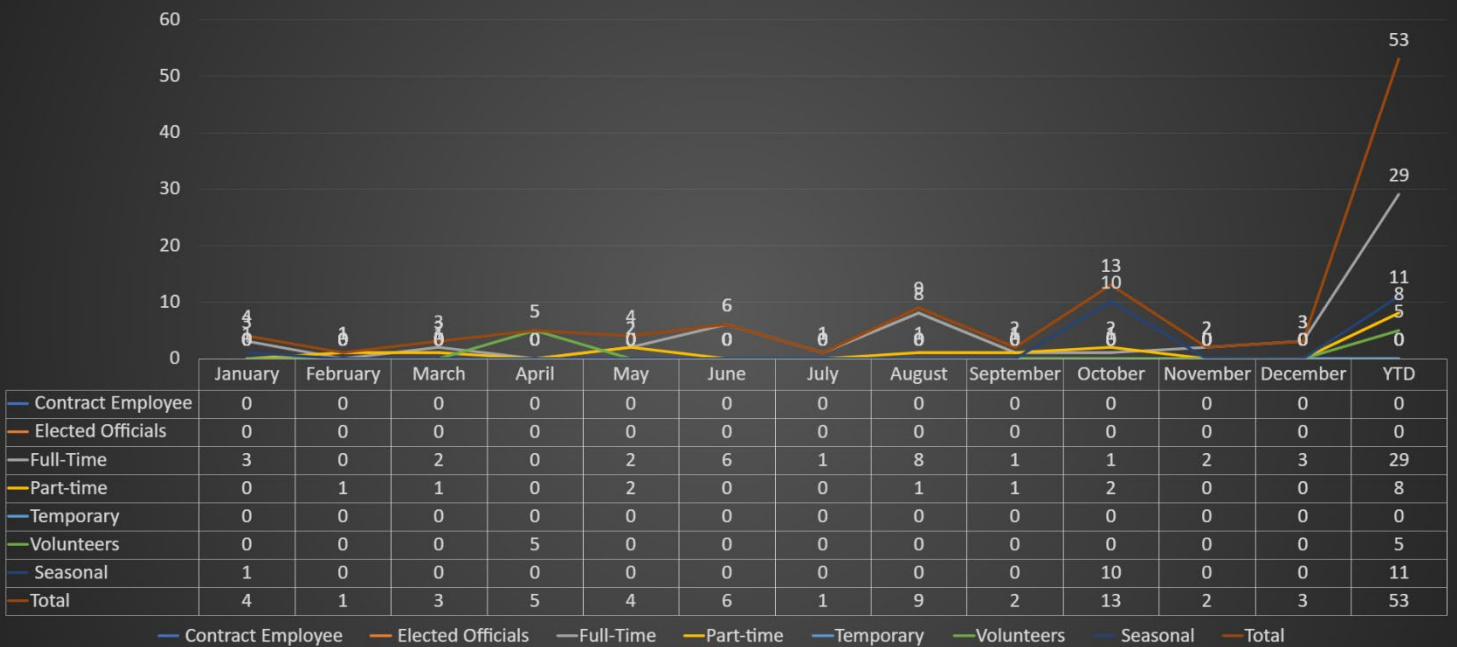
Human Resources

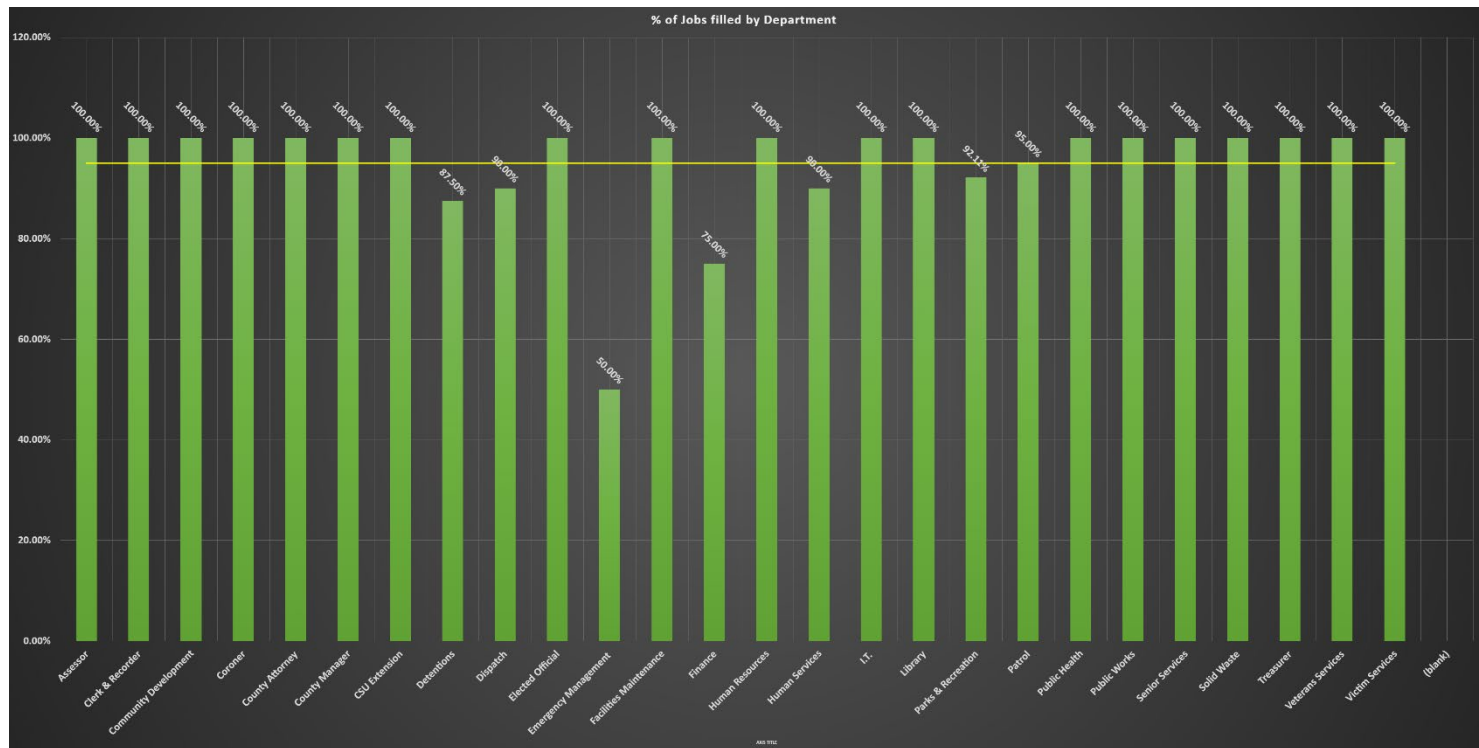
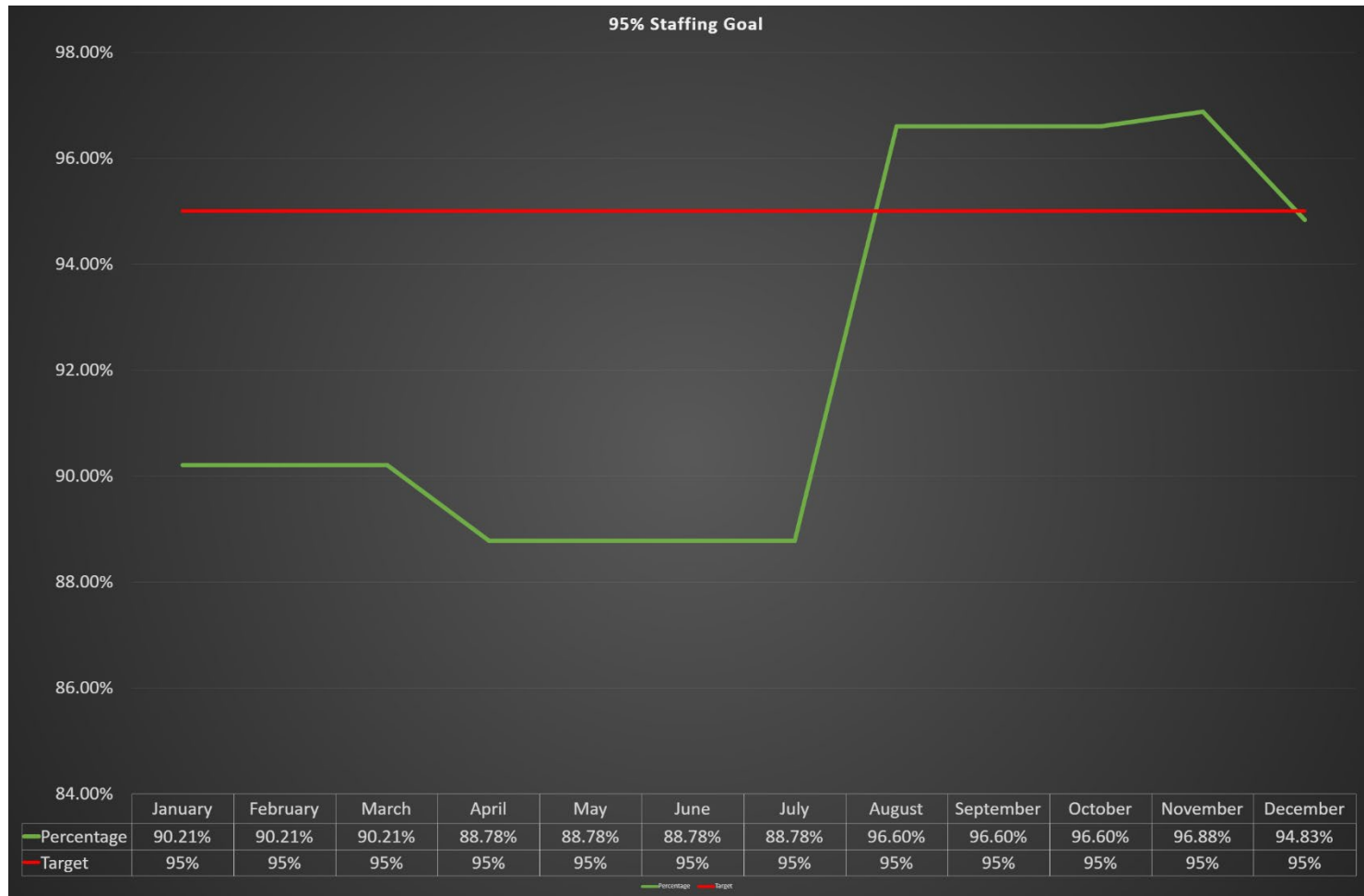
Quarter 4 - 2025

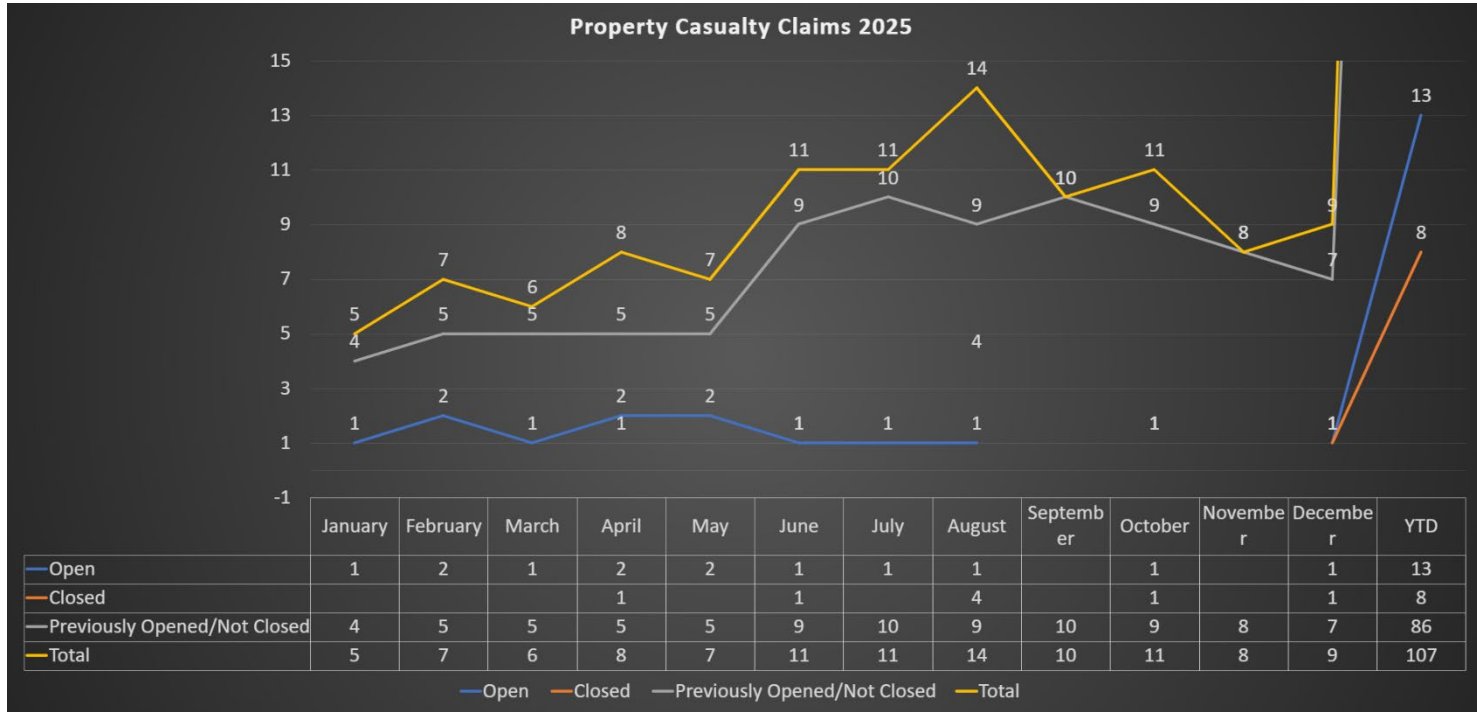
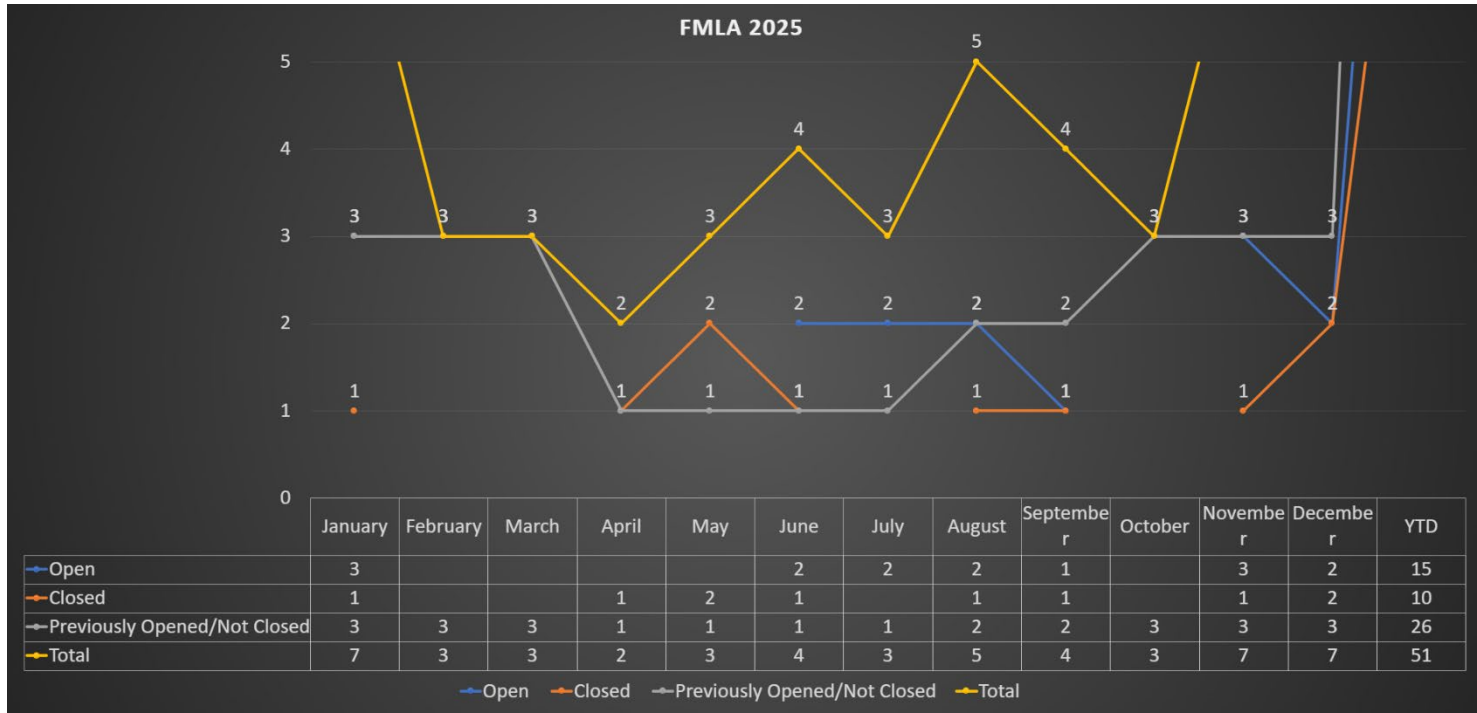
Hired/Onboarded 2025

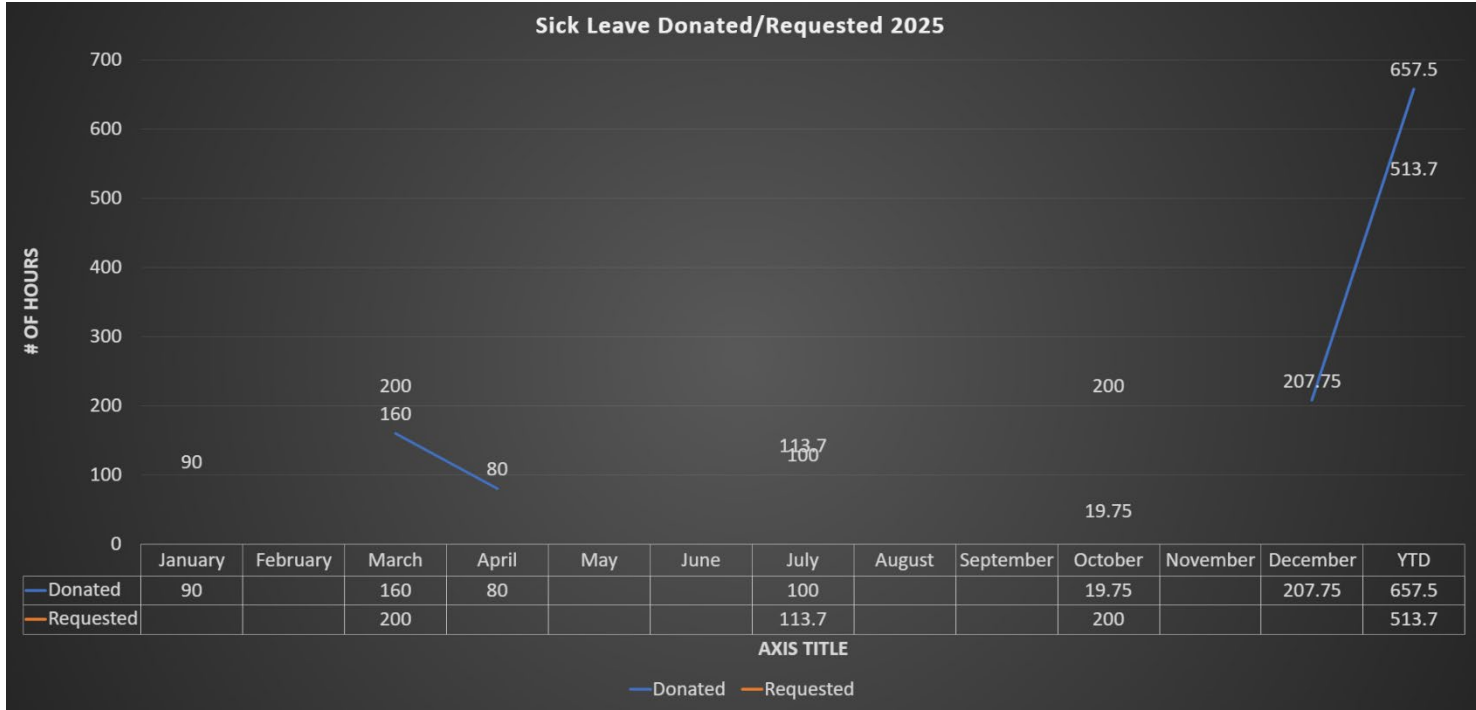
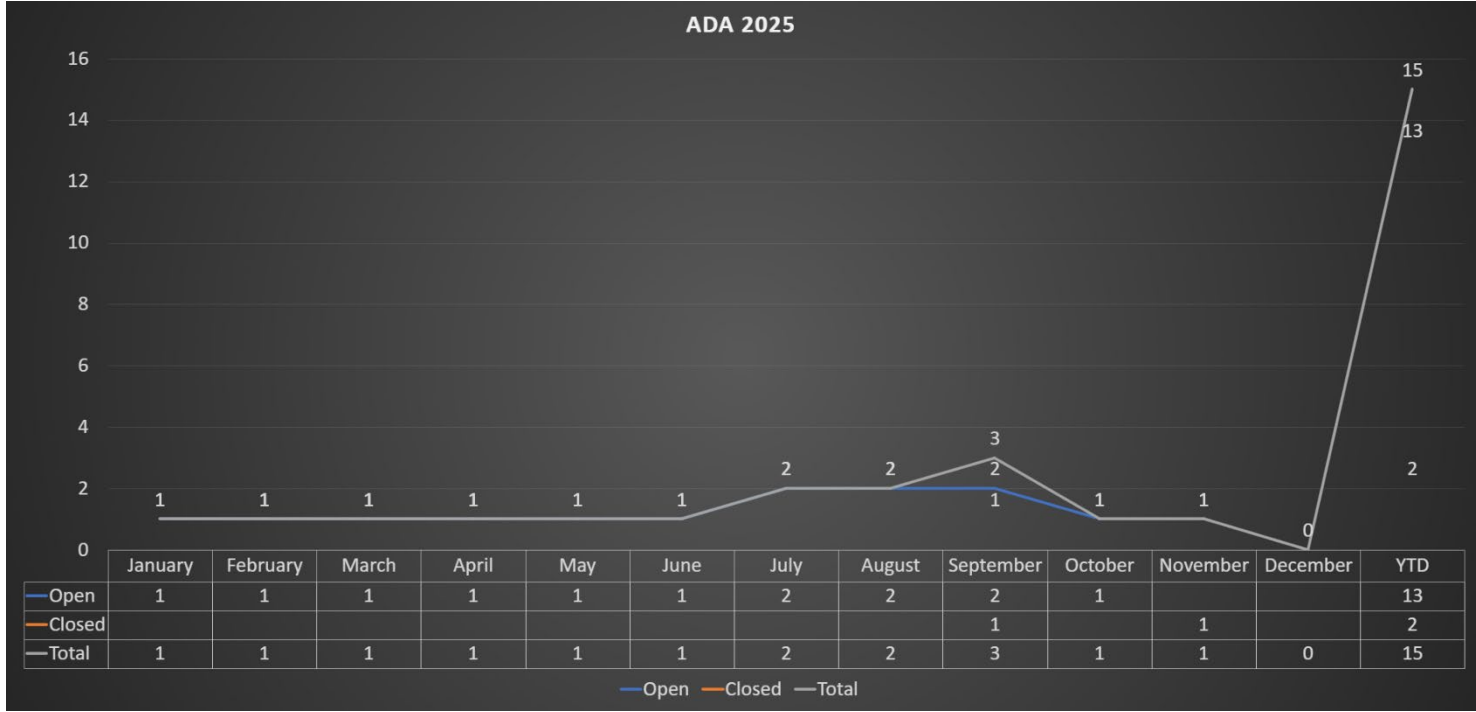


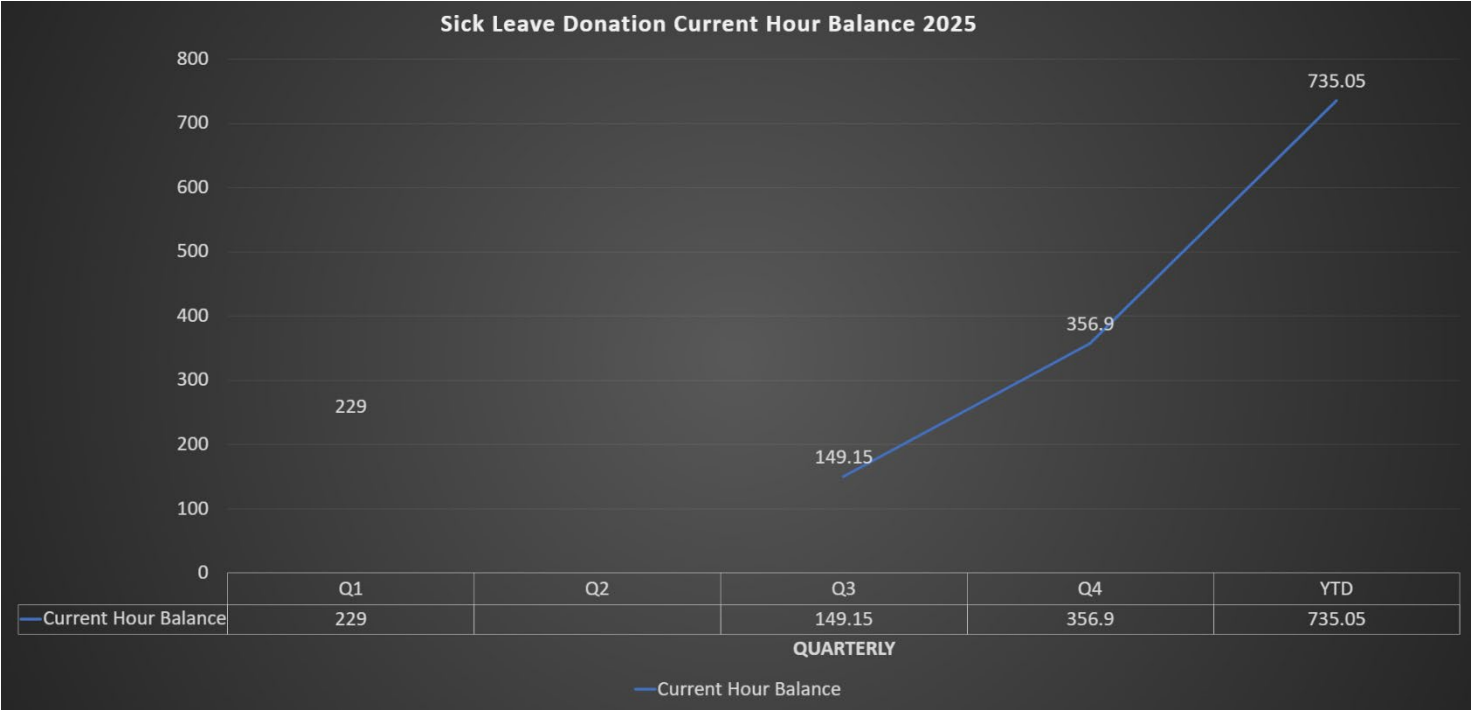
Separations 2025

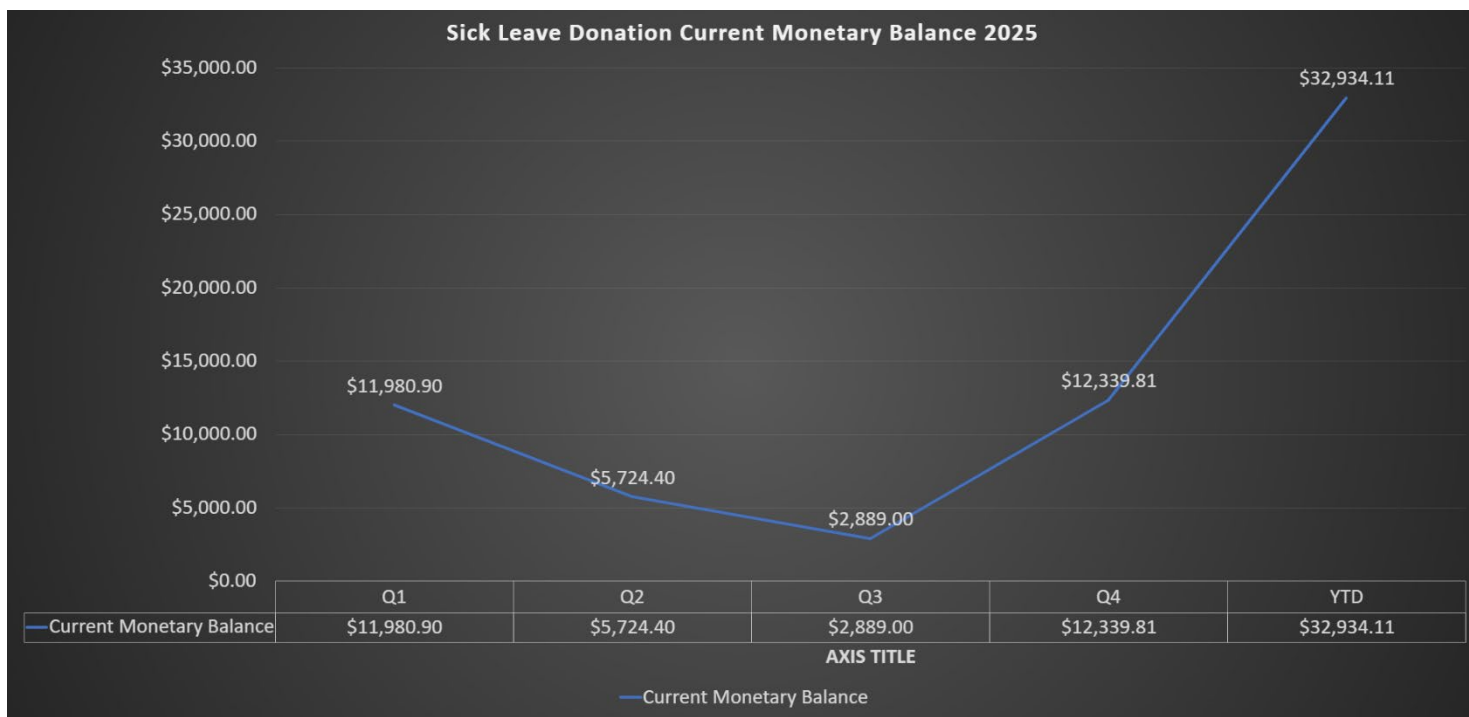












Training

- CPR Trainings
- CRA first half of the year
- Employment Law Training Supervisors
- Various CTSI trainings

Short-Term Goals:

- HS Deputy Position
- PW Lube Technician position
- Infant at Work Policy
- Employee Handbook Updates
- Nepotism policy updates
- Paid Internships discussion
- Continuity Plan

Long-Term Goals

- Formal Ongoing Training Calendar
- Recruitment, retention and employee engagement opportunities
- Organizing HR drive information (in progress)
- Document uploads

Completed Items this Quarter

- CTSI Civil Rights, Harassment and Discrimination Training 2025, in person meetings, tracking, UKG system checklist and wrap up including employee records updated and training files attached.
- Holiday party, booked, contract, prizes, core and year end awards, premeeting, candy, slideshow items, and setup.
- Retirement match increase for longevity, CRA setup with representatives, system setup, contract updates, and system implementation
- Elimination of several positions, resolution and update of pay plans
- Public Health Review, SLT feedback
- Unum cancellation resolution, cancellation letter to vendor employee communication
- OEM position to move to hourly resolution

- Benefits website update
- CJS training
- Hiring and Retention Incentive modifications, resolution / changes
- Over hire resolution Sheriff's Office
- New hire introductions
- Employee roundtables x4
- Claims investigation into a property casualty claim
- Safety Committee meetings – safety plans, quarter 3 claims
- Meeting with immigration attorney
- 2 retirement celebrations
- Employee relations items
- Paid 600 in referral incentives
- Paid 6000 in hiring incentives
- Participated in Assistant County Manager / Finance Director interviews
- Participated in Office Assistant Interviews
- Participated Finance Director interviews
- Updating calendars and 2026 information
- Budget presentation
- UKG Library Reviews setup, test, and implement
- UKG Benefit Plan Updates 2026 cost and changes
- UKG ADA Accessibility Checklist create, and push to all employees
- UKG Job Vacancy Policy Checklist
- UKG Library COLA increases processed
- Reviewed the handbook in detail for changes
- Open Enrollment, meetings, setup, updates, questions and answers and enrollment updates
- HRA Census
- Standard Life Salary Census
- CEBT 1095 Data
- Medicare Part D notices
- CJS Training push to new employees and existing employees with expiring certs
- ECC Training on Demand Compensation Philosophy and Strategy
- ECC Training on Demand Colorado 2025 Benchmarking Survey Briefing
- ECC Training on Demand Coaching to Develop Others
- I9 Books updated with missing records printed and added, updated current and termed books monthly in Q4
- Health and Wellness meetings
- H&W Nov, Dec, Jan Challenges Bingo and Get up and Go
- H&W Turkey Trot
- Help employees who continue UNUM to complete paperwork and answer questions
- Business cards for 1 employee
- 13 New hires
- 18 Separations
- Recruiting, advertisements, onboarding, presecreens
- All county motor vehicle annual check
- 7 FMLA certifications (open and previously opened, not closed)
- 6 Workers Compensation claims (open and previously opened, not closed)
- 9 CAPP / property casualty claims (open and previously opened, not closed)
- 1 ADA certification
- Job Descriptions – multiple updates and moving to new template
- UKG News and Info page
- Health insurance bills x3
- 9 New Hire Announcements
- 4 Promotion Announcements
- 1 Transfer Announcements

- Setting up interview times for the Office Assistant Position for 6 people
- Mandatory Reporter Training 2 members of the HR team attended
- Halloween Contest flyer, pictures, and prizes
- 4 exit meetings



Parks & Recreation 2025 Q4 Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Gabrielle Chisholm, Parks & Recreation Director, Parks & Recreation

Additional Presenters:

Meeting Date: February 10, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



PARKS & RECREATION

4TH QUARTER REPORT 2025

Package Name	Entries
\$3 Resident Lunch Workout	91
\$6 NON Resident Lunch Workout	26
Aptiv/One Pass	22
Active & Fit	50
Century Casino Employee	6
Gilpin Ambulance	1
Gilpin County Employee	254
Guest Non-Resident Adult	204
Guest NON-Resident Child	20
Guest Non-Resident Senior	23
Guest Non-Resident Youth	103
Guest Resident Adult	440
Guest Resident Child (0-3)	13
Guest Resident Senior	40
Guest Resident Youth	247
League Observers	196
Non-Resident Adult 1 Month	6
Non-Resident Adult 3 Month	12
Non-Resident Adult Annual	3
Non-Resident Adult Drop In Punch Card	91
Non-Resident Senior 1 Month	3
Non-Resident Senior Annual	25
Non-Resident Senior Drop In Punch Card	54
Non-Resident Youth Drop In Punch Card	13
Observers/No Charge	833
Renew Active	1186
Resident Adult 1 Month	156
Resident Adult 3 Month	760
Resident Adult Annual	450
Resident Adult Drop In Punch Card	449
Resident Drop In Childcare 20 Punch Card	3
Resident Senior 1 Month	46
Resident Senior 3 Month	138
Resident Senior Annual	274
Resident Senior Drop In Punch Card	163
Resident Youth 1 Month	7
Resident Youth 3 Month	18
Resident Youth Annual	34
Resident Youth Drop In Punch Card	75
SCHOLARSHIP Senior 1 Month	20
SCHOLARSHIP Senior Drop In Punch Card	16
Silver & Fit	43
Silver Sneakers	332
Timberline Fire Department	31
Tivity Prime	12
Total Entries	6989
Unique Users	858

On-Going Programs	Visits
Fit for Life Drop-In	11
Linza Senior Fit Drop In Non-Res	57
Martial Arts Individual 1 Month -	37
Pilates with Lynn	37
Pottery Class Open Lab Pass -	102
Pottery Independent Study 1 Month -	76
Senior Lunch Count	631
Yoga with Linza	113
Drop-In Childcare	18
Youth Camp	477
Eagles Teen	401
Total Visits	1960

Session Programs & Events	Enrolled
Adult Volleyball	8 Teams
Artisan Markets	3 Booths
Fit For Life	17
Fly Rod Building	12
Gear Swap	23
Parents Night Out	26
Pottery	25
Special Event Visits	322
Spooky Stroll Wristbands	229
Swim Team	26
Tiger Tots	6
Turkey Trot	68
Veteran's Lunch with 4-H	27
Winter Arts Festival	45
Rentals	
Community Center	5



CPRA Conference Session



PARKS & RECREATION

4TH QUARTER REPORT 2025

Budget Summary – General Fund Department 44

	2025	YTD 12/31/25	
	<u>Adopted</u>	<u>Actual</u>	<u>Variance</u>
TOTAL REVENUE	\$582,021 (revised)	\$564,197	\$17,823.52 / 96%
TOTAL EXPENDITURES	\$3,982,488 (revised)	\$2,499,931	\$1,482,557 / 62%

Other Highlights

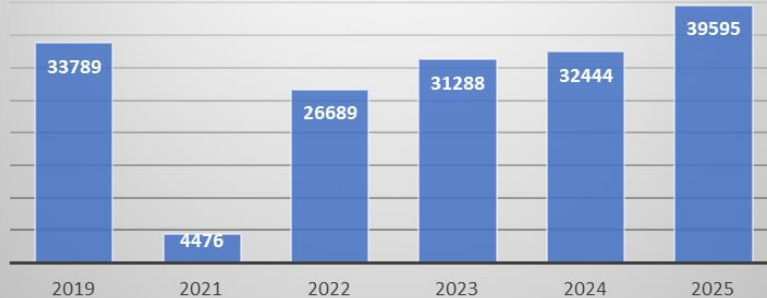
CPRA Conference – Eagles Presentation

Replace Blinds in MPR, Fitness Studio

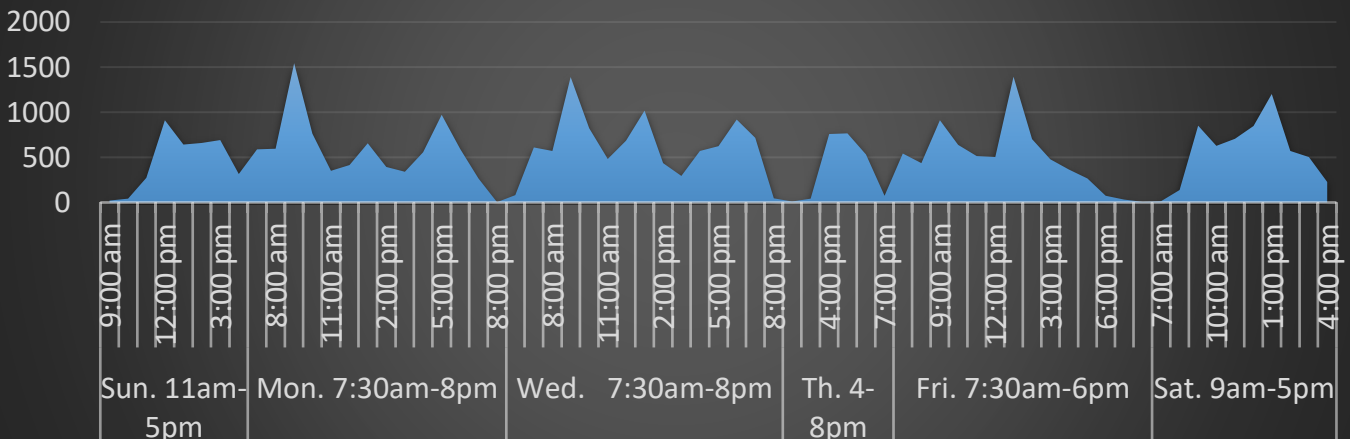
Winter Break Camp

Usage Summary	Total Entries*	Unique Users
Quarter 1	10,801	1024
Quarter 2	10,380	1030
Quarter 3	9,465	923
Quarter 4	8,949	858
Total	39,595	2024
*Total entries equals membership and program check-ins at the Community Center. This does not include an accurate count of events, outdoor leagues, meetings, session enrollments or rentals.		

Total Annual Community Center Entries 2019-2025



2025 Peak Times for Membership Entries





Public Health Quarterly Report Oct-Dec 2025

Agenda Item Staff Report, Board of County Commissioners

Requested by: Alisa Witt, Director, Public Health Agency

Additional Presenters:

Meeting Date: February 10, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Gilpin County Public Health Quarterly Report

October-December 2025 submitted 2/2/2026 by Alisa Witt, Public Health Director

- **Community Health Improvement Plan**

Six Health Priorities for the years 2024-2028 are outlined in this plan:

- Radon awareness and mitigation
- Tobacco and nicotine addiction
- Safe drinking water
- Behavioral health
- Communicable disease prevention
- Environmental contamination

- **Radon Awareness and Mitigation**

- Radon Grant to fund free test kits and community education was funded again.
- Flyers have been posted at post offices promoting free test kits
- Ads have been placed in the Mountain Ear and Weekly Register Call.

- **Tobacco and Nicotine Addiction**

- We will continue to engage both the Gilpin School as well as the Gilpin Youth Group.
- We worked with the Gilpin School to implement the Health Kids Colorado Survey in this Fall.
 - The school agreed to an opt-out engagement this year which resulted in much higher participation and more meaningful data.

- **Safe Drinking Water**

- We continue to promote water testing here as well as educate our community on the importance of safe drinking water.
- Free PFAS testing from CDPHE; Program in place now. Gilpin has had good participation.

- **Behavioral Health**

- We are moving forward to begin a Kiosk Program Pilot in the Jefferson Center office here in the HHS building, so residents might be able to connect for counseling appointments in a confidential environment with good connectivity.
 - Once launched, residents will be able to use the space for virtual in-take and ongoing counseling on Mondays and Thursdays.
 - Office is used for in-person counseling on Tuesdays and Fridays
 - Wednesdays the office will be used for substance use disorders (SUD) staff to meet with residents interested in support for SUD.
- We formed a Behavioral Health Alliance to bring together internal and external partners to focus on increasing access to services for substance use disorders, suicide prevention, and behavioral health support.

- **Communicable Diseases**
 - Fall Immunization Clinics were extremely well attended due to direct mail postcards and locations throughout the county
 - New records are being set for numbers vaccinated at each event
 - Friday 10/3- Community Center 61 people vaccinated
 - Saturday 10/25- Library- 83 people vaccinated
 - Gilpin School 10/23 – 15 students and staff vaccinated (this clinic was done by CDPHE at no cost to the county)
 - Last clinic is 11/19 at the Old Courthouse. 3pm-7pm-, approximately, 53 people vaccinated.
- **Retail Food**
 - We are on track to having our own inspector do retail food inspections beginning July 1, 2026.
 - Our Environmental Health Specialist has been shadowing CDPHE inspectors in Gilpin and Clear Creek.
 - He will be finishing his on-line training this Winter
 - We continue to support our licensees with communication support from CDPHE.
- **OWTS (Septic)**
 - Our new Environmental Health Specialist is thoroughly trained and capable of handling the program and is working effectively on new permits and enforcement cases.
 - Gilpin has adopted our version of Regulation 43 which governs all OWTS residential systems has been updated by CDPHE. The regulations go into effect on March 13th.
 - There will be a contractor meeting on March 11. The OWTS portion will be 5pm-6pm
 - We are mailing and emailing all OWTS licensees to encourage them to attend.
- **Maternal-Child Health NEW (not in Community Health Improvement Plan)**
 - Family Connects is a new program that Jefferson County Public Health will be expanding into Gilpin County
 - The program provides free nurse home visits to parents of newborns at no cost.
 - Contracting is currently being reviewed by Gilpin legal.
 - Colorado Community Health Alliance (CCHA) our Medicaid accountability entity is funding the first year of the program.
 - Child Fatality Review Grant
 - We continue to partner with Human Services to use this grant money for needed accident and injury prevention items with this grant money.

Gilpin County Public Works

255 Braecher Park Rd

Black Hawk, CO. 80422

Phone - 303-582-5004 Fax - 000- -

Customer Activity Report

Report Date: 1/27/2026

Period From: 10/1/2025

To: 12/31/2025

Customer Name	ID	RO Count	Total for Period	Avg RO for Period	YTD	Lifetime	First In This Period	Last In This Period
Gilpin County Public Works: David,	1	15	3,886.07	259.07	0.00	47,600.81	10/1/2025	11/5/2025
Gilpin County Facilities:	11	4	1,668.00	417.00	0.00	7,204.57	10/8/2025	10/30/2025
Gilpin County Sheriffs Office: Priest, k	5	5	67.25	13.45	0.00	25,703.72	10/8/2025	10/27/2025
Gilpin County CSU Extension:	12	1	0.00	0.00	0.00	225.12	10/22/2025	10/22/2025
Gilpin County Senior Services:	3	1	0.00	0.00	0.00	240.07	10/8/2025	10/8/2025
Gilpin County Solid Waste:	4	1	0.00	0.00	0.00	11,579.93	10/15/2025	10/15/2025

Grand Totals:

RO Count	27
Total For Period	5,621.32
YTD	0.00
Lifetime	92,554.22

Quarterly Report ROW

Q4

2025

- Driveway permits - 8
- Driveway Inspections - 22
- Utility permits - 6
- Utility inspections – 26
- New/replaced signs - 19
- Utility locates - 28
- Research - 114
- Message boards - 29
- Sign orders - 7
- Ending budget - 5
- Sign board/equipment labels -14
- HUTF research, preparation - 41
- Snow removal -1
- MISC: Meetings - 33

PUBLIC WORKS END OF MONTH REPORT

OCTOBER 2025

Things we did this month include:

- We did various shop work and vehicle maintenance including prepping, cleaning the equipment. Part runs to town, TK 294 hauled to Colo. Chassis for repairs the 9th and back on the 28th. Tom removed the belly plow from PS-01 to prep it for plowing, (8-hour project in shop) Plow welding repair on PS-01, Tom repaired the HYD tank slide on TK 205, installed and inspected Sander for TK 294. Xander picked up a road plate from Sunbelt on the 30th, Brandon replaced several fence posts in the west yard.
- Continuing to take care of resident's complaints and request in the county.
- Training on Rollers and Solid Waste trucks this month.
- We ground slash with the Roto Chopper and Loader on 4 days this Month including cleaning the slash yard and Roto chopper. Tom also spent 2 days of welding on this for repairs.
- We hauled Road Base up from Martin Marieta on 4 days, 17 loads totaling 370.88 tons.
- The crew hauled 150 loads = 448,102 gallons of water around the county for the road grading process.
- The crew cleaned out culverts with the Vector on 4 days this month.
- Screened 4'' - fill, and loader work in the west yard on 4 days.
- The crew graded and prepped roads for Mag to be sprayed:
- Envirotech sprayed 18,400 gallons of Dura Blend on Gap Road on the 16th.
- The crew worked 5 days grading Gap Road, 3 days on Tolland Road, 4 days grading and resurfacing Wedgwood with Roto-Millings, graded Sego Lily, Star Peak, Lump-Gilpin, Travis, Old Stage, Gamble Gulch, Bunn-Gun, Karlann, Beethoven and spot graded route #3. South team graded Apex Valley, Bald Mt, Nevadaville, Virginia Canyon, Hughesville, Mos.#2, Dory Lakes, Coyote Cir, Forest Hills, Smith and Robinson Hill, we spot graded and puled ditches in Routes.

Additional Projects: to improve the county roads.

- 168 tons of 1ft- rock, 224 tons of 4'' - fill and 1,736 tons of Roto-Millings. Hauled up Wedgwood on 6 days to reestablish the road.
- 12 tons of VTC, 24 tons of 1 ½'' rock, 376 tons of road base hauled to Foxtail.
- 62 tons of 1ft- rock, 324 tons of 4'' - fill, 56 tons of road base to Smith Hill Road.
- 60 feet of 36'' culvert installed on Hughesville.
- 30 feet of 18'' culvert and 14 tons of road base installed on Apex Valley Road.

PUBLIC WORKS END OF MONTH REPORT

NOVEMBER 2025

Things we did this month include:

- We did various shop work and vehicle maintenance including prepping Equipment for plowing snow, installing Plows and Sanders, Drop off SW-1, Service truck and mis. Stuff to Roller auction, Tim did service maintenance on the oil burner in Rollins shop, The crew had prepped, cleaned and inspected plow trucks, sanders and Equipment, hauled our 644 Loader to 4 Rivers for repairs the 13th, the crew installed new tires on 243 Grader, 217 truck and 206 truck. Brandon assisted Andy with Signs around the county, several part runs from town.
- The crew attended a Harassment Meeting on the 5th.
- The crew patched pot holes with Cold Patch around the county on two days using two tons of Cold Patch.
- Pulled the water pumps in for the winter.
- Snow route and Loader Training with the crew.
- The crew hauled in 16 loads of Logs from the State Parks on Damascus Rd the 13th.
- We ground slash on 4 days this month and two days of repairs on the Roto chopper.
- We cleaned out culverts and drainage in Mountain Meadows with the 145 Excavator.
- We repaired the pot holes in the parking lot at the HHS building with the Skid Steer the 24th.
- Filled 97.5 yards- 15.4 tons of wood chips in to the chip pit for the bio- mass burner on the 13th.
- The crew took care of complaints in the county.
- We screened 4''- fill in the west yard on 2 days.
- We spent several days removing and reestablishing our culvert yard.
- We hauled 34 loads of class 6 road base on 6 days, 751.25 tons up from Martin Marietta.
- We hauled 55 loads of water around the county on 10 days, 143,931 gallons for the road grading process.
- Envirotech hauled 49.73 tons of Ice Slicer up for us to mix into our sand mix on the 18th.
- The crew has graded in Wondervue, Blues Spruce, Tolland, Corona Heights, Golden Gate Est, Dory Hill, Virginia Canyon, Apex, Hughesville Forest Hills, Dory Lakes. The crew Spot graded in route #2 and #5.
- Additional Projects:
 - Culvert project on Virginia Canyon Road. The crew started prepping for this, hauling in equipment and culverts on Nov. 3rd installing a 66ft X 24'' culvert on the 4th. Installing another culvert, 26ft X 18'' on the 5th and pot-holing for utilities with the Vactor on the 5th for culvert #3. Continuing on the 6th, we completed installing a 60ft X 18'' culvert on the 11th. Using 60 tons of Road Base for bedding and 45 tons of 4''- fill for back fill. The crew cleaned up the project and road on the 12th.
 - Mile High Tree Care had hauled 478.3 tons of Mulch – 27 loads that we loaded for them on three days.

PUBLIC WORKS END OF MONTH REPORT

December 2025

Things we did this month include:

- We did various shop work and vehicle maintenance including cleaning and inspecting trucks. Repairing truck and grader tire chains, prepping Equipment for Snow. Welding repairs on TK 294 & 205 mudflap holders, Low-Boy lifting support, MD-02 sander and welding to repair Turbo Flange on TK 296. Repairing Rollinsville Generator the 18th, installing new tires on 243 grader, and TK 206, made town run for shop supplies, dropped TK 296 off for repairs at Colo Chassis the 16th and brought back TK 207, Hauled our 644 loader back from 4- rivers on the 22nd.
- Tom made a list and purchased tools to properly upfit 009 PU with adequate supplies for job sight repairs.
- We ground logs for wood chips into the chip shed on four days, cleaned the yard for winter and cleaned and greased the roto chopper.
- We plowed snow and cut snow pack on 8 days this month.
- We loaded the chip pit with 107.25 yards consisting of 16.2 tons of wood chips this month.
- We worked on screening fill dirt in the west yard on four days.
- Responded to residents' complaints in the county.
- Solid Waste assistance with hauling on the 23rd.
- Plow route training with the crew.
- Continued working on the culvert yard on 8 days.
- Tree crew cut trees and cleaned the county ROW on 15 days this month.
- Paul hauled 10 tons of Salt Sand from Pioneer to the Recenter for supply.
- We hauled road base up from Martin Marietta on one days, totaling 67.78 tons.
- We hauled 88 tons of V.T.C from Martin Marietta pit, to the yard for our road repair supply.
- Brannan sand and gravel hauled 219.40 tons of Squeegee up to us for our salt sand mix on the 15th.
- Envirotech hauled 56.09 tons of ice Slicer up for our salt sand mix on the 31st.
- The crew mixed salt sand into the sand shed on three days.
- Additional Projects:
 - The crew filled the county Generators on three days during the power outage, pumping 485 gallons of fuel.
 - A crew of three operators opened the road to the repeater with Graders on the 19th.
 - A crew cut trees and pulled a berm of dirt from the shoulder of the road with the 145 Excavator, to improve drainage on Meadow Lakes @ Willow on two days this month.
 - The crew started hauling fill dirt from the Food Bank project late this month on 4 days.

Solid Waste 4th Quarter Report 2025

- 81 loads = 421.42 Tons Trash and Debris hauled
 - 20 loads = 67.67 Tons Recycling (altogether, cardboard, metal)
 - 12 loads = 192 Tons Mulch hauled
- 113 loads = Tons Grand Totals

Free Trash Day Tokens given out: 199

Tokens redeemed: 286

1,213 cubic yards of debris taken in from the Free Trash Day Program in the 4th quarter @ \$40 per cubic yard = \$48,520 in lost revenue.



Treasurer & Public Trustee 4th Quarter Report

Agenda Item Staff Report, Board of County Commissioners

Requested by: Mary Lorenz, Gilpin County Treasurer, Treasurer

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



Gilpin County Treasurer & Public Trustee
PO Box 368, 203 Eureka St
Central City, Colorado 80427
303-582-5222

January 7, 2026

Gilpin County Treasurer and Public Trustee's Fourth Quarter 2025 report to the BOCC

OFFICE- We are getting a new (to us) desk from the Sheriff's department to replace a desk that is falling apart in our office.

STAFF - Daurice has submitted her retirement resignation effective January 29, 2026 after 22 years working for the county. She will be missed and we will definitely miss her knowledge. I am pleased to announce that I have hired Jennifer Johnson, my Tax Representative employee, to take over Daurice's position. I have the Tax Representative position currently posted and we are actively seeking a suitable replacement.

TREASURER –

TAXES – We have successfully collected 99.24% of taxes for 2024 collected in 2025. We are currently waiting on a software fix for the Assessor to send the Treasurer the 2025 taxes collected in 2026.

TREASURER'S DEEDS – They continue to happen and we have received 3 new files already this year. We have started using a new software to track these. While it will take time to learn the software it will ultimately be beneficial in helping us track the files and save us time by providing prepopulated documents to use.

PUBLIC TRUSTEE – I am looking forward to Jennifer's assistance. Her extensive experience in the Jefferson County Public Trustee's office, where she worked for over 20 years before joining our office, will be invaluable. Fortunately, there will be little to no training required as both Jefferson County and Gilpin County use the same software programs for Public Trustee operations.

Mary Lorenz, Treasurer & Public Trustee – mlorenz@gilpincounty.org

Daurice McMillan, Chief Deputy Treasurer & Deputy Public Trustee– dmcmillan@gilpincounty.org

website: gilpincounty.colorado.gov



Gilpin County Treasurer & Public Trustee
PO Box 368, 203 Eureka St
Central City, Colorado 80427
303-582-5222

RELEASES – We processed 81 Releases in the 4th quarter.

FORECLOSURES – We had no new foreclosures in the 4th quarter. We ended up with 5 for the year. In 2024 we opened 8 files and in 2023 we opened 12 files.

Respectfully Submitted

Mary

Mary R Lorenz
Gilpin County Treasurer & Public Trustee

Mary Lorenz, Treasurer & Public Trustee – mlorenz@gilpincounty.org
Daurice McMillan, Chief Deputy Treasurer & Deputy Public Trustee– dmemillan@gilpincounty.org
website: gilpincounty.colorado.gov

GILPIN COUNTY PUBLIC TRUSTEE

MONTHLY BALANCE WORKSHEET 4TH QTR 2025

Bank Balance: September 30, 2025

\$ 4,336.42

INCOME:

Foreclosure	\$	21.26
Releases	\$	2,602.00
Redemp/Ci	\$	-
Interest	\$	-
Long/Short	\$	-
Misc. - Fore	\$	-
Total Income:		\$ 2,623.26

DISBURSEMENTS:

Clerk Fees	\$	344.00
Advertising	\$	57.00
Redemp/Ci	\$	-
Refunds	\$	23.82
eRecord	\$	100.00
eFile	\$	20.00
Misc. - Fore	\$	-
Payroll/Vol	\$	3,165.47
Total Disbursements:		\$ 3,710.29

Bank Balance: December 31, 2025

\$ 3,249.39

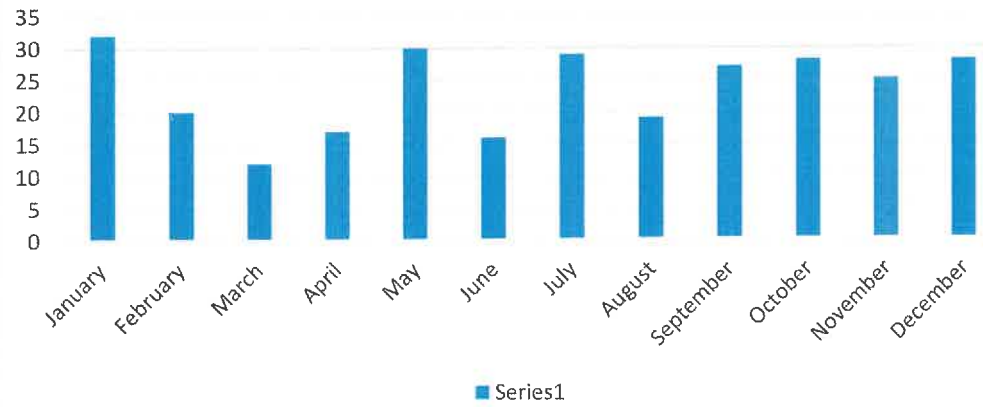
PT Fees - Foreclosure	\$	130.00
Banking Interest	\$	-
Cure - W/D Fees	\$	70.00
Postage	\$	31.50
Copies	\$	31.95
Brochures	\$	13.50
PT Release Fees	\$	2,430.00
Total PT Fe	\$	2,706.95
PT Payroll	\$	2,630.00
PT Voucher's	\$	-
Total Income/Expenses Due to PT Salary Fund	\$	2,630.00

GILPIN COUNTY PUBLIC TRUSTEE
FORECLOSURE REPORT 4TH QUARTER 2025

Sale #	Balance Fwd	Deposits & Bal.Due Pd	Net Total	Cure w/d	PT Fees	Recording C&R	GTS eFile	GTS eRecord	ADV	Postage	Copies	Brochures	Redempt Cure or Bid In	Redempt Cure or Bid Out	Refund	Misc.
24-04PT	\$ 124.74	\$ 21.26	\$ 146.00	\$ -	\$ (60.00)	\$ (86.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24-05PT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24-06PT	\$ 120.00	\$ -	\$ 120.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24-07PT	\$ 144.13	\$ -	\$ 144.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24-08PT	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25-01PT	\$ (0.00)	\$ -	\$ (0.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25-02PT	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25-03PT	\$ 0.00	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25-04PT	\$ 169.97	\$ -	\$ 169.97	\$ -	\$ (70.00)	\$ (43.00)	\$ -	\$ -	\$ -	\$ (16.50)	\$ (16.65)	\$ -	\$ -	\$ -	\$ (23.82)	\$ -
25-05PT	\$ 402.37	\$ -	\$ 402.37	\$ -	\$ (70.00)	\$ (43.00)	\$ (100.00)	\$ (20.00)	\$ (57.00)	\$ (15.00)	\$ (15.30)	\$ (13.50)	\$ -	\$ -	\$ -	\$ -
TOTAS	\$ 961.21	\$ 21.26	\$ 982.47	\$ -	\$ (200.00)	\$ (172.00)	\$ (100.00)	\$ (20.00)	\$ (57.00)	\$ (31.50)	\$ (31.95)	\$ (13.50)	\$ -	\$ -	\$ (23.82)	\$ -
		✓			✓		✓	✓	✓	✓	✓	✓			✓	

January 32 February 20 March 12 April 17 May 30 June 16 July 29 August 19 September 27 October 28 November 25 December 28

Gilpin County Public Trustee 4th Quarter 2025
Releases Executed



GILPIN COUNTY PUBLIC TRUSTEE
FORECLOSURE REPORT ANNUAL 2025

Sale #	Balance Fwd	Deposits & Bal.Due Pd	Cure w/d	PT Fees	Recording C&R	GTS eFile	GTS eRecord	ADV	Postage	Copies	Brochures	Redempt Cure or Bid In	Redempt Cure or Bid Out	Refund
JANUARY	1895.27	\$ -	\$ -	\$ -	\$ -	\$ (200.00)	\$ (40.00)	\$ -	\$ (45.06)	\$ (28.80)	\$ (9.00)	\$ -	\$ -	\$ -
FEBRUARY	\$ 1,572.41	\$ 800.00	\$ (70.00)	\$ (300.00)	\$ (26.00)	\$ -	\$ -	\$ (1,000.00)	\$ (63.06)	\$ (49.50)	\$ (40.50)	\$ -	\$ -	\$ -
MARCH	\$ 823.35	\$ -	\$ -	\$ -	\$ -	\$ (100.00)	\$ (20.00)	\$ 304.16	\$ (45.03)	\$ (36.00)	\$ (16.50)	\$ -	\$ -	\$ (7.57)
APRIL	\$ 902.41	\$ 1,600.00	\$ -	\$ (600.00)	\$ (36.00)	\$ -	\$ -	\$ (182.32)	\$ (18.00)	\$ (22.95)	\$ (13.50)	\$ -	\$ -	\$ -
MAY	\$ 1,629.64	\$ -	\$ -	\$ -	\$ -	\$ (200.00)	\$ (40.00)	\$ -	\$ (31.53)	\$ (20.25)	\$ (21.00)	\$ -	\$ -	\$ -
JUNE	\$ 1,316.86	\$ 800.00	\$ -	\$ (360.00)	\$ (59.00)	\$ -	\$ -	\$ (12.80)	\$ (61.59)	\$ (35.10)	\$ (28.50)	\$ -	\$ -	\$ -
JULY	\$ 1,559.87	\$ 56.73	\$ -	\$ -	\$ (43.00)	\$ (100.00)	\$ (20.00)	\$ (282.08)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5.87)
AUGUST	\$ 1,165.65	\$ 68.50	\$ -	\$ (190.00)	\$ (172.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10.14)
SEPTEMBER	\$ 862.01	\$ 800.00	\$ -	\$ (370.00)	\$ (86.00)	\$ -	\$ -	\$ (137.60)	\$ (24.03)	\$ (17.10)	\$ (13.50)	\$ -	\$ -	\$ (52.57)
OCTOBER	\$ 961.21	\$ -	\$ -	\$ (70.00)	\$ (43.00)	\$ (100.00)	\$ (20.00)	\$ -	\$ (16.50)	\$ (16.65)	\$ -	\$ -	\$ -	\$ (23.82)
NOVEMBER	\$ 671.24	\$ -	\$ -	\$ -	\$ (43.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DECEMBER	\$ 628.24	\$ 21.26	\$ -	\$ (130.00)	\$ (86.00)	\$ -	\$ -	\$ (57.00)	\$ (15.00)	\$ (15.30)	\$ (13.50)	\$ -	\$ -	\$ -
TOTALS		\$ 4,146.49	\$ (70.00)	\$ (2,020.00)	\$ (594.00)	\$ (700.00)	\$ (140.00)	\$ (1,367.64)	\$ (319.80)	\$ (241.65)	\$ (156.00)	\$ -	\$ -	\$ (99.97)

GILPIN COUNTY PUBLIC TRUSTEE ANNUAL REPORT RELEASES EXECUTED 2025

RELEASE MONTH	#REL	#E-Rel	AMT PD	CLERK	PT FEE	MISC	REFUND	TOTAL	COMMENT
January	1	31	1016	26	990	0	0	0	
February	3	17	494	54	450	-10	0	0	
March	1	11	373	13	360	0	0	0	
April	0	17	510	0	510	0	0	0	
May	0	30	480	0	480	0	0	0	
June	5	11	550	70	480	0	0	0	
July	1	28	913	43	870	0	0	0	
AUGust	3	16	699	129	570	0	0	0	
September	2	25	896	86	810	0	0	0	
October	2	26	926	86	840	0	0	0	
November	2	23	836	86	750	0	0	0	
December	0	28	840	0	840	0	0	0	
Totals	20	263	8533	593	7950	-10	0	0	

County Taxes Collected:	1.12%
2025 Taxes Collected:	0.40%
2024 Taxes Collected:	17.37%
2023 Taxes Collected:	2.00%
2022 Taxes Collected:	1.31%
2021 Taxes Collected:	0.79%

In Account of Gilpin County Treasurer
TREASURER'S REPORT FOR THE MONTH OF JANUARY 2026

County Funds

County General	\$	28,075,963.90
County Abatement	\$	0.01
Public Works	\$	2,307,819.61
Library Fund	\$	710,246.28
Dept. of Human Services	\$	2,254,189.96
Public Health Agency	\$	461,771.41
Solid Waste	\$	453,771.39
Conservation Trust	\$	237,731.16
Parks & Rec	\$	-
Lodging Tax	\$	274,770.91
Capital Improvement	\$	-

Total County Funds	\$	34,776,264.63
2025 County Fund	\$	35,003,198.20
2024 County Fund	\$	31,524,797.86
2023 County Fund	\$	27,381,216.85
2022 County Fund	\$	21,296,968.14
2021 County Funds	\$	14,499,809.39

Payable to Districts	\$	440,231.03
2025 Districts	\$	257,897.49
2024 Districts	\$	250,416.81
2023 Districts	\$	392,588.63
2022 Districts	\$	477,621.37
2021 Districts	\$	268,100.46

County Suspense	\$	162,963.74
2025 Suspense	\$	63,823.96
2024 Suspense	\$	89,746.80
2023 Suspense	\$	151,311.74
2022 Suspense	\$	123,176.91
2021 Suspense	\$	163,106.84

Grand Total	\$	35,379,459.40
2025 Grand Total	\$	35,324,919.65
2024 Grand Total	\$	31,864,961.47
2023 Grand Total	\$	27,925,117.22
2022 Grand Total	\$	21,897,766.42
2021 Grand Total	\$	14,931,016.69

Id		Name	Balance
0100-00-1000		CASH WITH TREASURER GENERAL FUND	\$28,075,963.90
0120-00-1000		CASH WITH TREASURER ABATEMENT	\$0.01
0200-00-1000		CASH WITH TREASURER PUBLIC WORKS	\$2,307,819.61
0300-00-1000		CASH WITH TREASURER LIBRARY	\$710,246.28
0400-00-1000		CASH WITH TREASURER HS	\$2,254,189.96
0500-00-1000		CASH WITH TREASURER PH	\$461,771.41
0600-00-1000		CASH WITH TREASURER SOLID WASTE	\$453,771.39
0700-00-1000		CASH WITH TREASURER CONSERVATION TRUST	\$237,731.16
0800-00-1000		CASH WITH TREASURER PARKS & REC	\$0.00
1200-00-1000		CASH WITH TREASURER LODGING TAX	\$274,770.91
1400-00-1000		CASH WITH TREASURER CAP IMPROVEMENTS	\$0.00
3100-00-1000		CASH WITH TREASURER CCCF	\$726.27
5400-00-1000		CASH WITH TREASURER TLF	\$18,106.01
5500-00-1000		CASH WITH TREASURER TLF CAPITAL EXP	\$0.00
5600-00-1000		CASH WITH TREASURER TLF OTHER	\$2,207.38
5650-00-1000		CASH WITH TREASURER TLF ABATEMENT	\$0.00
5900-00-1000		CASH WITH TREASURER BHCC SANITATION	\$697.60
5910-00-1000		CASH WITH TREASURER BHCC SANITATION ABATEMENT	\$0.00
5950-00-1000		CASH WITH TREASURER BHCC SANITATION FEES, FINES	\$0.00
6000-00-1000		CASH WITH TREASURER BLACK HAWK	\$3,282.14
6001-00-1000		CASH WITH TREASURER BH RD & BRIDGE	\$0.00
6025-00-1000		CASH WITH TREASURER MMCD	\$120.02
6026-00-1000		CASH WITH TREASURER MMCD BOND	\$880.20
6040-00-1000		CASH WITH TREASURER SDM GENERAL	\$13,634.25
6041-00-1000		CASH WITH TREASURER SDM BOND	\$7,733.86
6050-00-1000		CASH WITH TREASURER BH IMP DIST GENERAL	\$0.00
6055-00-1000		CASH WITH TREASURER BH IMP DIST BOND	\$0.00
6100-00-1000		CASH WITH TREASURER CC	\$19,869.39
6101-00-1000		CASH WITH TREASURER CC RD & BRIDGE	\$0.00
6105-00-1000		CASH WITH TREASURER CC FEES, FINES PENALTY	\$0.00
6110-00-1000		CASH WITH TREASURER CC ABATEMENTS	\$0.00
6119-00-1000		CASH WITH TREASURER CCBID GEN	\$4,247.96
6120-00-1000		CASH WITH TREASURER CCBID	\$34,001.35
6150-00-1000		CASH WITH TREASURER CC GO WATER BONDS	\$0.00
6155-00-1000		CASH WITH TREASURER CCDDA	\$3,031.84
6160-00-1000		CASH WITH TREASURER TIF CCDDA	\$0.00
6200-00-1000		CASH WITH TREASURER STATE AUTO	\$0.00
6300-00-1000		CASH WITH TREASURER STATE SALES	\$122,415.17
6400-00-1000		CASH WITH TREASURER SPECIFIC OWNERSHIP	\$7,807.20
6500-00-1000		CASH WITH TREASURER STATE HEALTH	\$0.00
6700-00-1000		CASH WITH TREASURER MOTOR V LATE FEE	\$46.00
7100-00-1000		CASH WITH TREASURER RE-1 GEN FUND	\$5,460.00
7310-00-1000		CASH WITH TREASURER RE-1 MILL LEVY OR	\$98,710.72
7320-00-1000		CASH WITH TREASURER RE-1 ABATEMENT	\$36,318.00
7330-00-1000		CASH WITH TREASURER RE-1 TRANSPORT	\$0.00
8100-00-1000		CASH WITH TREASURER RE-2 GEN FUND	\$5,355.12
8200-00-1000		CASH WITH TREASURER RE-2 BOND	\$34,507.05
8310-00-1000		CASH WITH TREASURER RE-2 MILL LEVY OR	\$3,881.18
8320-00-1000		CASH WITH TREASURER RE-2 ABATEMENT	\$10,431.34
8330-00-1000		CASH WITH TREASURER RE-2 RE-2 TRANSPORT	\$858.84
8340-00-1000		CASH WITH TREASURER RE-2 RE-2 TECHNOLOGY	\$909.97
			\$5,112.17
			\$440,231.03
8410-00-1000		CASH WITH TREASURER	\$48.79
8500-00-1000		CASH WITH TREASURER NUISANCE FED	\$4,878.68
8525-00-1000		CASH WITH TREASURER NUISANCE STATE	\$11,623.46
8580-00-1000		CASH WITH TREASURER 911	\$84,066.07
8590-00-1000		CASH WITH TREASURER PUBLIC TRUSTEE	\$1,088.12
8600-00-1000		CASH WITH TREASURER REDEMPTION	\$0.00
8625-00-1000		CASH WITH TREASURER HOUSE ACCOUNTS	\$0.00
8650-00-1000		CASH WITH TREASURER TREASURER FEES	\$0.00
8700-00-1000		CASH WITH TREASURER TREAS FEE SPECIAL ASSESS	\$0.00
8750-00-1000		CASH WITH TREASURER TREASURER COMMISSION	\$0.00
8800-00-1000		CASH WITH TREASURER TREASURER DEEDS	\$12,910.77
8825-00-1000		CASH WITH TREASURER CORONER	\$0.00
8850-00-1000		CASH WITH TREASURER SUSPENSE	\$2,295.62
8875-00-1000		CASH WITH TREASURER NOT USED	\$0.00
8885-00-1000		CASH WITH TREASURER NOT USED	\$0.00
8895-00-1000		CASH WITH TREASURER NOT USED	\$0.01
8900-00-1000		CASH WITH TREASURER CKS FOR CASH	\$0.00
8950-00-1000		CASH WITH TREASURER CLERK DEPOSITS	-\$19,597.38
8951-00-1000		CASH WITH TREASURER CLERK ST ELECTRONIC FEE	\$210.00
8952-00-1000		CASH WITH TREASURER VOTER CONFIDENTIALITY	\$0.00
8999-00-1000		CASH WITH TREASURER BAD CHECK	\$0.00
9010-00-1000		CASH WITH TREASURER	\$0.00
9020-00-1000		CASH WITH TREASURER	\$0.00
9030-00-1000		CASH WITH TREASURER	\$0.00
9040-00-1000		CASH WITH TREASURER	\$0.00
9050-00-1000		CASH WITH TREASURER	\$0.00
9060-00-1000		CASH WITH TREASURER	\$0.00
9070-00-1000		CASH WITH TREASURER	\$0.00
9080-00-1000		CASH WITH TREASURER	\$0.00
9090-00-1000		CASH WITH TREASURER	\$0.00
0900-00-1000		CASH WITH TREASURER 1041 IMPOUND	\$150,608.32
Total			\$35,464,648.12
		Checks Pending	-\$88,342.82
		Pre-Payments	\$460.23
		CTD Deposit	\$3,150.00
		Over/Under	-\$456.13
			-\$85,188.72
			\$162,963.74
			\$35,379,459.40

Gilpin County Treasurer**CASH BALANCE FOR THE MONTH OF JANUARY****2026****Cash On Hand**

Beginning Balance	\$	1,000.00	
Cash Debt	\$	-	
Cash Credit	\$	-	
Balance			\$ 1,000.00

BANK ACCOUNTS**Wells Fargo Checking**

Beginning Balance	\$	2,432,607.47	
Receipts	\$	7,030,841.50	
Disbursements Out	\$	(6,965,201.64)	
Balance			\$ 2,498,247.33

Wells Fargo Sweep

Beginning Balance	\$	3,689,980.27	
Receipts	\$	2,593,943.74	
Disbursements Out	\$	(3,806,455.18)	
Balance			\$ 2,477,468.83
Effective Yield: 3.56%			

Wells Fargo Investment Account

Beginning Balance	\$	23,313,671.67	
Receipts	\$	171,149.45	
Disbursements Out	\$	-	
Balance			\$ 23,484,821.12

LIQUID INVESTMENT ACCOUNTS**Colo Trust (General Account)**

Beginning Balance	\$	4,613,049.48	
Receipts	\$	15,029.70	
Disbursements Out	\$	(5,074.15)	
Balance			\$ 4,623,005.03
Effective Yield: 3.83% Monthly			

Colo Trust (Reserve Account)

Beginning Balance	\$	91,841.47	
Receipts	\$	299.34	
Disbursements Out	\$	-	
Balance			\$ 92,140.81
Effective Yield: 3.83% Monthly			

C Safe

Beginning Balance	\$	2,094,101.94	
Receipts	\$	6,945.52	
Disbursements Out	\$	-	
Balance			\$ 2,101,047.46

Effective Yield: 3.90% Monthly

COUNTY ACCOUNTS

County Accounts 2025	\$ 35,277,730.58
County Accounts 2024	\$ 35,215,823.50
County Accounts 2023	\$ 31,761,321.36
County Accounts 2022	\$ 27,797,122.87
County Accounts 2021	\$ 21,784,924.17
	\$ 14,809,983.02

Wells Fargo Public Nuisance

(Sheriff's Account)

Beginning Balance	\$ 16,495.41	
Receipts	\$ 6.73	
Disbursements Out	\$ -	
Balance		\$ 16,502.14

Effective Yield: .01% Monthly

Wells Fargo 911

(Gilpin County 911 Authority)

Beginning Balance	\$ 333,151.46	
Receipts	\$ 26,710.01	
Disbursements Out	\$ (275,775.40)	
Balance		\$ 84,086.07

PUBLIC TRUSTEE

Beginning Balance	\$ 3,301.88	
Receipts	\$ 1,042.00	
Disbursements Out	\$ (3,203.27)	
Balance		\$ 1,140.61

NON-COUNTY ACCOUNTS

Non-County Accounts 2025	\$ 101,728.82
Non-County Accounts 2024	\$ 109,096.15
Non-County Accounts 2023	\$ 103,640.11
Non-County Accounts 2022	\$ 127,994.35
Non-County Accounts 2021	\$ 112,842.25
	\$ 121,033.67

Total Cash Balance

Cash Balance 2025	\$ 35,379,459.40
Cash Balance 2024	\$ 35,324,919.65
Cash Balance 2023	\$ 31,864,961.47
Cash Balance 2022	\$ 27,925,117.22
Cash Balance 2021	\$ 21,897,766.42
	\$ 14,931,016.69

Fund 9000 (WORKING FUND)

End of Day 01/31/2026

Asset		Starting Balance	Change in Balance	Ending Balance
Id	Name			
9000-00-9000	CASH ON HAND	\$1,000.00	\$0.00	\$1,000.00
9000-00-9100	WF CKING	\$2,432,607.47	\$65,639.86	\$2,498,247.33
9000-00-9120	WF Sweep	\$3,689,980.27	(\$1,212,511.44)	\$2,477,468.83
9000-00-9122	WF Investment	\$23,313,671.67	\$171,149.45	\$23,484,821.12
9000-00-9125	NUISANCE	\$16,495.41	\$6.73	\$16,502.14
9000-00-9200	COLOT GENERAL	\$4,613,049.48	\$9,955.55	\$4,623,005.03
9000-00-9201	COLOT RESERVE	\$91,841.47	\$299.34	\$92,140.81
9000-00-9250	CSAFE	\$2,094,101.94	\$6,945.52	\$2,101,047.46
9000-00-9350	911 AUTHORITY	\$333,151.46	(\$249,065.39)	\$84,086.07
9000-00-9450	PUBLIC TRUSTEE	\$3,301.88	(\$2,161.27)	\$1,140.61
	Total	\$36,589,201.05	(\$1,209,741.65)	\$35,379,459.40
Liability		Starting Balance	Change in Balance	Ending Balance
Id	Name			
9000-00-2000	FUND BALANCE	\$0.00	\$0.00	\$0.00
9000-00-2005	CHECKS PENDING	\$0.00	\$0.00	\$0.00
9000-00-2010	REFUND PENDING	\$0.00	\$0.00	\$0.00
9000-00-2112	UNDISTRIBUTED TAX	\$0.00	\$0.00	\$0.00
9000-00-2600	REDEMPTION PENDING	\$0.00	\$0.00	\$0.00
9000-00-2652	REDEMPTION PRINCIPLE	\$0.00	\$0.00	\$0.00
9000-00-2653	REDEMPTION INTEREST	\$0.00	\$0.00	\$0.00
9000-00-2660	PRE-PAYMENTS	(\$8,936.77)	\$8,476.54	(\$460.23)
9000-00-2700	BANKRUPTCY	\$0.00	\$0.00	\$0.00
9000-00-2800	CTD DEPOSIT	(\$3,350.00)	\$200.00	(\$3,150.00)
9000-00-2895	OVER/UNDER	\$456.13	\$0.00	\$456.13
9000-00-2900	DUE TO OTHER FUNDS	(\$36,577,370.41)	\$1,201,065.11	(\$35,376,305.30)
	Total	(\$36,589,201.05)	\$1,209,741.65	(\$35,379,459.40)
Revenue		Starting Balance	Change in Balance	Ending Balance
Id	Name			
	Total	\$0.00	\$0.00	\$0.00
Expense		Starting Balance	Change in Balance	Ending Balance
Id	Name			
	Total	\$0.00	\$0.00	\$0.00



Public Comment letter to PUC regarding Xcel Energy's Rate Increase

Agenda Item Staff Report, Board of County Commissioners

Requested by: Melanie Bleyler, Community Engagement Officer, County Manager's Office

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



Gilpin County Colorado

Commissioners

Jeff Aiken, District 1
Susan Berumen, District 2
Sandy Hollingsworth,
District 3

County Manager

Ray Rears

Located in the Historic
Gilpin County Courthouse
P.O. Box 366
203 Eureka Street
Central City, Colorado 80427
303-582-5214

gilpincounty.colorado.gov

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February 12, 2026

Colorado Public Utilities Commission
1560 Broadway, Suite 250
Denver, CO 80202

Re: Public Service Company of Colorado – Case 25AL-0494E – Filing to increase base rates due to investments in the distribution system, deferred costs, and enhancements to energy assistance programs

Dear Commissioners,

On behalf of the Gilpin County Board of County Commissioners, we appreciate the opportunity to provide comment regarding Public Service Company of Colorado's Case 25AL-0494E and the requested increase in base rates.

Gilpin County is a mountainous, heavily forested community with elevated wildfire risk and limited access routes. Our residents, critical facilities, and businesses depend on safe and reliable electric service first and foremost to protect life safety, support emergency response, and ensure the continuity of essential services, while also sustaining our local economy. In recent years, extreme weather events and wildfire conditions have increased both the vulnerability of utility infrastructure and the frequency of Public Safety Power Shutoffs (PSPS), which create significant hardship for our community, particularly for seniors, medically vulnerable residents, those who rely on oxygen concentrators, and those who depend on well water, electric heat, or communications systems.

We recognize that Xcel Energy (Public Service Company of Colorado) has completed substantial investments since its last rate case and that the current filing reflects costs associated with maintaining and modernizing electric infrastructure. If rate increases are approved, we strongly urge the Commission to prioritize and condition recovery on investments that demonstrably improve system resilience and reduce wildfire ignition risk.

Specifically, we encourage the Commission to ensure that additional revenue supports:

- Hardening of distribution infrastructure in high-risk wildfire areas, including undergrounding where feasible, covered conductors, sectionalizing devices, and vegetation management enhancements;
- Grid modernization and reliability upgrades that reduce outages and improve fault detection and isolation;
- Targeted mitigation projects in rural and mountain communities with limited redundancy; and
- Infrastructure improvements and operational strategies that minimize the need for Public Safety Power Shutoffs in the future;
- Backup batteries and generators.

While PSPS events may be necessary as a last resort, they should not become a routine risk-management tool when long-term investments could instead reduce the need for widespread outages. Our residents should not have to choose between safety from wildfire and access to essential electricity.

We also encourage transparency and accountability in how wildfire mitigation and resiliency investments are prioritized geographically, and we ask that rural mountain counties like Gilpin be meaningfully included in planning and implementation efforts.

Gilpin County supports thoughtful investments that enhance safety, reliability, and affordability. We respectfully request that the Commission carefully evaluate this rate case to ensure that any approved increases deliver clear, measurable benefits to wildfire risk reduction and long-term system resilience for the communities most vulnerable to outages and wildfire impacts.

Thank you for your consideration of our comments and for your continued work to protect Colorado ratepayers and communities.

Sincerely,

Gilpin County Board of County Commissioners

Jeff Aiken
Commissioner

Susan Berumen
Commissioner, Chair

Sandy Hollingsworth
Commissioner



St. Mary's Glacier WSD Letter of Support

Agenda Item Staff Report, Board of County Commissioners

Requested by: Melanie Bleyler, Community Engagement Officer, County Manager's Office

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .



Gilpin County Colorado

Commissioners

Jeff Aiken, District 1
Susan Berumen, District 2
Sandy Hollingsworth,
District 3

County Manager

Ray Rears

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February 12, 2026

To: Colorado Department of Local Affairs

On behalf of the Gilpin County Board of County Commissioners, we are pleased to support the St. Mary's Glacier Water & Sanitation District's application for DOLA funding for Phase D1 of its water system infrastructure improvements.

St. Mary's Glacier is a small, high-elevation community served by aging infrastructure that has exceeded its intended service life. With approximately 306 active service connections, the District faces significant affordability challenges in funding the capital improvements necessary to ensure reliable operations, regulatory compliance, and adequate fire protection. Recent CDPHE enforcement action further underscores the urgency of these improvements.

Phase D1 represents a critical first step in a thoughtfully developed, phased capital improvement plan. The project will replace and reconfigure key components of the water distribution system to improve reliability, reduce risk of failure, and support long-term sustainability.

Given the District's limited rate base and the high cost of infrastructure in a mountain environment, external funding assistance is essential. DOLA support will help reduce the financial burden on ratepayers while advancing necessary improvements that protect public health and safety.

The Board recognizes this project as a responsible and necessary investment in critical infrastructure and respectfully encourages favorable consideration of the District's request.

Sincerely,

Gilpin County Board of County Commissioners

Jeff Aiken
Commissioner

Susan Berumen
Commissioner, Chair

Sandy Hollingsworth
Commissioner



Request for Authorization - Patrol Vehicle Replacement

Agenda Item Staff Report, Board of County Commissioners

Requested by: Sean Wheeler, Division Chief, Sheriff's Office

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required? No

Background/Request Description: Gilpin County Board of County Commissioners, The Sheriff's Office is requesting authorization to utilize the insurance proceeds from the recent loss of Patrol Vehicle SO-605, which was involved in a traffic accident. The vehicle was a 2022 Ford F-250 with approximately 30,000 miles.

After working with our insurance carrier, and with assistance from Human Resources, the final payout was increased to approximately \$65,259.

Initially, we were concerned this amount might not be sufficient to purchase and properly equip a suitable replacement. In an effort to remain within the available funds, we explored alternative options and located a used 2024 Ford F-150 with approximately 26,000 miles that is already built and equipped for law enforcement use, at a purchase price of \$65,000.

We are currently in the process of inspecting the vehicle to ensure it meets our operational and quality standards. We are requesting authorization to utilize the insurance proceeds for this purchase should the vehicle prove suitable. The vehicle is priced \$259 below the insurance payout, including shipping and handling. Any additional costs are expected to be minimal and can be covered within our current authorized budget.

For context, maintaining our patrol fleet at its current level is operationally necessary. Patrol vehicles in Gilpin County operate in a high-demand environment that includes:

1. Frequent emergency responses
2. Extended idling periods
3. Mountain and backcountry operations
4. Dirt county roads and severe weather conditions
5. Steep terrain and winter driving conditions

Reliable vehicles are essential to ensuring deputy safety, minimizing downtime, and maintaining timely emergency response across our mountainous community.

This purchase would allow us to maintain fleet readiness while remaining within the insurance payout, making it the most fiscally responsible option currently available.

We appreciate your consideration and are happy to provide additional documentation or answer any questions.

Requested Action: To authorize the Sheriff's Office to utilize the insurance proceeds to purchase the replacement vehicle.

Alternatives: The primary alternative would be to not replace the vehicle and reduce the patrol fleet by one unit. While this would avoid the immediate supplemental funding request, it would create ongoing operational and financial impacts. Our current patrol fleet is sized to match our staffing levels and daily deployment needs. We do not maintain excess or reserve patrol vehicles. Reducing the fleet by one unit would therefore directly impact operational capacity rather than eliminating surplus equipment.

A permanent reduction would:

- Increase mileage and wear on remaining patrol vehicles
- Accelerate replacement timelines due to higher utilization
- Increase maintenance and repair costs
- Increase the likelihood of vehicle downtime
- Reduce vehicle availability during peak demand periods
- Potentially slow emergency response times when vehicles are unavailable

In high-demand conditions — including mountainous terrain, extended idling, severe weather, and backcountry operations — reliability is critical. Over-utilizing the remaining fleet would likely shift costs forward in the form of earlier replacement cycles and higher maintenance expenditures.

For these reasons, reducing the fleet is not recommended, with respect, as it would create ongoing operational strain and likely increase long-term costs.

Fiscal Impacts: Yes. To spend the insurance payout on a replacement vehicle.

Legal Impacts: None.

Environmental Impacts: None.

Human Resources Impacts: None.

Grant-Related? No.

Gilpin County Board of County Commissioners,

The Sheriff's Office is requesting authorization to utilize the insurance proceeds from the recent loss of Patrol Vehicle SO-605, which was involved in a traffic accident. The vehicle was a 2022 Ford F-250 with approximately 30,000 miles.

After working with our insurance carrier, and with assistance from Human Resources, the final payout was increased to approximately \$65,259.

Initially, we were concerned this amount might not be sufficient to purchase and properly equip a suitable replacement. In an effort to remain within the available funds, we explored alternative options and located a used 2024 Ford F-150 with approximately 26,000 miles that is already built and equipped for law enforcement use, at a purchase price of \$65,000.

We are currently in the process of inspecting the vehicle to ensure it meets our operational and quality standards. We are requesting authorization to utilize the insurance proceeds for this purchase should the vehicle prove suitable. The vehicle is priced \$259 below the insurance payout, including shipping and handling. Any additional costs are expected to be minimal and can be covered within our current authorized budget.

For context, maintaining our patrol fleet at its current level is operationally necessary. Patrol vehicles in Gilpin County operate in a high-demand environment that includes:

- Frequent emergency responses
- Extended idling periods
- Mountain and backcountry operations
- Dirt county roads and severe weather conditions
- Steep terrain and winter driving conditions

Reliable vehicles are essential to ensuring deputy safety, minimizing downtime, and maintaining timely emergency response across our mountainous community.

This purchase would allow us to maintain fleet readiness while remaining within the insurance payout, making it the most fiscally responsible option currently available.

We appreciate your consideration and are happy to provide additional documentation or answer any questions.

Recommended action/next step

To authorize the Sheriff's Office to utilize the insurance proceeds to purchase a replacement vehicle.

Alternatives Considered

The primary alternative would be to not replace the vehicle and reduce the patrol fleet by one unit.

While this would avoid the immediate supplemental funding request, it would create ongoing operational and financial impacts. Our current patrol fleet is sized to match our staffing levels and daily deployment needs. We do not maintain excess or reserve patrol vehicles. Reducing the fleet by one unit would therefore directly impact operational capacity rather than eliminating surplus equipment.

A permanent reduction would:

- Increase mileage and wear on remaining patrol vehicles
- Accelerate replacement timelines due to higher utilization
- Increase maintenance and repair costs
- Increase the likelihood of vehicle downtime
- Reduce vehicle availability during peak demand periods
- Potentially slow emergency response times when vehicles are unavailable

In high-demand conditions — including mountainous terrain, extended idling, severe weather, and backcountry operations — reliability is critical. Over-utilizing the remaining fleet would likely shift costs forward in the form of earlier replacement cycles and higher maintenance expenditures.

For these reasons, reducing the fleet is not recommended, with respect, as it would create ongoing operational strain and likely increase long-term costs.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, STATE OF COLORADO**

**A RESOLUTION APPROVING THE SHERIFF'S OFFICE TO UTILIZE INSURANCE PROCEEDS RECEIVED FOR
THE PURCHASE OF A REPLACEMENT PATROL VEHICLE**

WHEREAS, the Board of County Commissioners of Gilpin County, Colorado (the "Board"), is authorized to manage the affairs of the County and approve the expenditure of County funds; and

WHEREAS, Patrol Vehicle SO-605, a 2022 Ford F-250 with approximately 30,000 miles, assigned to the Gilpin County Sheriff's Office, was recently involved in a traffic accident and declared a total loss; and

WHEREAS, the County's insurance carrier has issued a final payout in the approximate amount of \$65,259 for the loss of said vehicle; and

WHEREAS, the Sheriff's Office has evaluated replacement options and identified a used 2024 Ford F-150 with approximately 26,000 miles that is already built and equipped for law enforcement use at a purchase price of \$65,000, inclusive of shipping and handling; and

WHEREAS, the proposed purchase price is approximately \$259 less than the insurance payout, and any additional minimal costs associated with the acquisition can be covered within the Sheriff's Office's currently authorized budget; and

WHEREAS, maintaining the reliable patrol fleet at its current level is operationally necessary due to the high-demand environment in which deputies operate, including frequent emergency responses, extended idling periods, mountain and backcountry operations, dirt county roads, severe weather conditions, steep terrain, and winter driving conditions; and

WHEREAS, Both the additional revenue and expense were not budgeted for in 2026, but essentially are offset by each other, which may require a budget supplemental later in the year; and

WHEREAS, Individual Commissioner authorization to proceed with this purchase and use of funds was obtained by the County Manager on February 12, 2026, so formalization of that direction is the intent of this resolution.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners as follows:

1. The Sheriff's Office is hereby authorized to utilize the insurance proceeds not to exceed \$65,259 to purchase a replacement patrol vehicle.
2. Any minimal additional costs associated with the purchase, if necessary, will be covered within the Sheriff's Office currently authorized budget.

RECORDING STICKER

RECORDING STICKER

RESOLUTION 26-020

3. The County Manager, or his designee, are authorized to execute all documents necessary to complete the purchase consistent with this Resolution and applicable County procurement policies.

ADOPTED this _____ day of _____, 2026, by a vote of _____ to _____.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, COLORADO**

Kimberly Kaufman, Deputy County Clerk

Susan Berumen, Chair

ACKNOWLEDGEMENT

STATE OF COLORADO)
)ss.
COUNTY OF GILPIN)

Susan Berumen, Chair, and Kimberly Kaufman, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this _____ day of _____, 20____.

Witness my hand and official seal

Notary Public

RECORDING STICKER

RECORDING STICKER



BLE 25-5R - Resolution Correcting Scrivener's Errors In Resolution BLE 25-5 Recorded Under Reception No. 179884

Agenda Item Staff Report, Board of County Commissioners

Requested by: Jamie Boyle, Director of Community Development, Community Development

Additional Presenters:

Meeting Date: February 24, 2026

Public Hearing Required?

Background/Request Description:

Requested Action:

Alternatives:

Fiscal Impacts: .

Legal Impacts: .

Environmental Impacts: .

Human Resources Impacts: .

Grant-Related? .

Staff Report

Board of County Commissioners

Agenda Item: Resolution BLE 25-5R – Corrective Resolution

Department: Community Development

Presenter: Jamie Boyle, Director of Community Development

Meeting Date: February 24, 2026

REQUEST

Approval of Resolution BLE 25-5R, a corrective resolution addressing clerical (scrivener's) errors contained in Resolution BLE 25-5, which approved a Boundary Line Elimination for parcels R005045 and R005046.

BACKGROUND

On October 28, 2025, the Board of County Commissioners approved Resolution BLE 25-5 by a vote of 3 to 0, granting a Boundary Line Elimination requested by Thomas and Susannah Simone, combining parcels R005045 and R005046 into one parcel now known as Parcel A1.

The resolution was recorded with the Gilpin County Clerk and Recorder on February 4, 2026 under Reception No. 179884.

Following recording, staff identified several clerical errors in the document, including:

- An incorrect resolution number in the header;
- Parcel numbers listed as R00545 and R00546 instead of R005045 and R005046;
- A blank line in the "NOW THEREFORE" clause that was completed by handwritten insertion; and
- Use of the term "adopted" instead of "approved."

These errors were clerical in nature and do not affect the substance of the Board's action or the validity of the approval.

Resolution BLE 25-5R formally corrects the record, confirms that the Boundary Line Elimination was approved on October 28, 2025 by a vote of 3 to 0, and directs that the corrective resolution be recorded and indexed with the original reception number.

ANALYSIS

The corrective resolution does not alter the substance of the original approval. It serves only to correct scrivener's errors in the recorded document and ensure the County's land records accurately reflect the Board's action.

No harm or prejudice to the applicant or other parties has occurred as a result of these clerical errors.

STAFF RECOMMENDATION

Staff recommends approval of Resolution BLE 25-5R.

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, STATE OF COLORADO**

**A RESOLUTION CORRECTING SCRIVENER'S ERRORS IN RESOLUTION BLE 25-5 RECORDED
UNDER RECEPTION NO. 179884**

WHEREAS, On October 28, 2025, the Board of County Commissioners of the County of Gilpin ("Board") approved Resolution BLE 25-5 by a vote of 3 to 0, approving a Boundary Line Elimination requested by Thomas and Susannah Simone ("Applicants"), combining parcels known as R005045 and R005046 into one parcel now known as Parcel A1, located in Section 2, Township 2 South, Range 72 West; and

WHEREAS, Resolution BLE 25-5 was signed by then-Chair Sandy Hollingsworth and attested by the Deputy Clerk to the Board, and was subsequently recorded with the Gilpin County Clerk and Recorder on February 4, 2026 under Reception No. 179884; and

WHEREAS, following recording, the County identified certain clerical and scrivener's errors within the recorded document, including:

- An incorrect resolution number appearing in the header of the resolution;
- Parcel numbers listed as R00545 and R00546 instead of the correct parcel numbers R005045 and R005046, respectively;
- A blank line in the "NOW THEREFORE" clause that was completed by handwritten insertion of the term "adopted" instead of the correct term "approved"; and

WHEREAS, the Board finds that these errors were purely clerical in nature, that the Board's intent in approving Resolution BLE 25-5 on October 28, 2025 was clear, and that the approval was properly noticed, heard, and voted upon; and

WHEREAS, the Board further finds that neither the original clerical errors nor the corrections set forth herein have caused any harm, prejudice, or adverse effect to the applicant or to any other party; and

WHEREAS, the Board desires to formally correct the record to accurately reflect the approval granted on October 28, 2025.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Gilpin, State of Colorado, that:

1. Resolution BLE 25-5 is hereby corrected as follows:
 - a. The resolution number in the header shall read Resolution BLE 25-5;

RECORDING STICKER

RECORDING STICKER

- b. All references to parcels R00545 and R00546 are corrected to R005045 and R005046, respectively;
 - c. The "NOW THEREFORE" clause shall state that Resolution BLE 25-5 is hereby approved; and
 - d. Any handwritten insertions or blanks contained in the recorded resolution are replaced by the formal language set forth herein.
2. As corrected, Resolution BLE 25-5 was approved on October 28, 2025, by a vote of 3 to 0, and remains in full force and effect.
3. This corrective resolution does not alter the substance of the original approval and is intended solely to correct scrivener's errors in the recorded document.
4. The Clerk to the Board is directed to record this Resolution BLE 25-5R with the Gilpin County Clerk and Recorder and to index it in connection with Reception No. 179884.

APPROVED this _____ day of _____, 2026, by a vote of _____ to _____.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Kimberly Kaufman, Deputy Clerk

Susan Berumen, Chair

ACKNOWLEDGMENT

STATE OF COLORADO)
) ss
COUNTY OF GILPIN)

Susan Berumen, Chair, and Kimberly Kaufman, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this _____ day of _____, 2026.

Witness my hand and official seal.

Notary Public

RECORDING STICKER

RECORDING STICKER

BEFORE THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, STATE OF COLORADO

RESOLUTION APPROVING A BOUNDARY LINE ELIMINATION COMBINING PARCELS KNOWN AS
R005045 AND R005046 INTO ONE PARCEL NOW KNOWN AS PARCEL A1, LOCATED IN SECTION
2, TOWNSHIP 2 SOUTH, RANGE 72 WEST

WHEREAS, Thomas and Susannah Simone ("Applicants"), owners of parcels known as R00545 and R00546, specifically described in Exhibit A attached hereto, have petitioned the Board of County Commissioners to have said parcels consolidated into one lot, which shall henceforth be known as Parcel A1, located in Section 2, Township 2 South, Range 72 West; and

WHEREAS, pursuant to C.R.S. §30-28-139(4) all owners of the above-described parcels have requested in writing by signing the Authorizing to Apply for BLE-25-5 that the subject parcels be merged, attached hereto as Exhibit B; and

WHEREAS, pursuant to C.R.S. §30-28-139(3)(b) this Resolution shall serve as the Notice of Merger; and

WHEREAS, said request is in accordance with Gilpin County Zoning Regulations; and

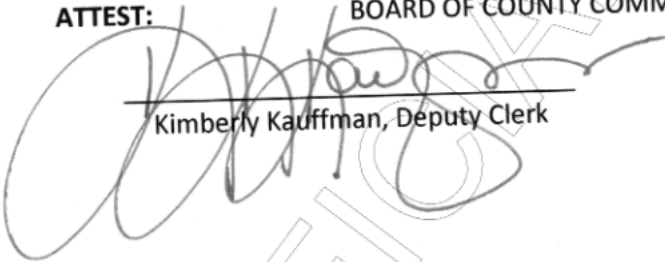
WHEREAS, by approving this BLE, the Board of County Commissioners of the County of Gilpin neither represent nor imply that the resulting parcel will be suitable for development under Gilpin County Zoning Regulations or Gilpin County Onsite Wastewater Treatment System ("OWTS") Regulations or guarantee access for emergency services.

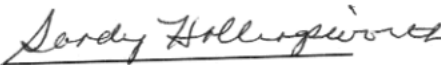
NOW THEREFORE, be it resolved by the Board of County Commissioners of the County of Gilpin that Resolution BLE-25-5 is hereby ADOPTED.

ADOPTED this 28th day of OCTOBER, 2025, by a vote of 3 to 0.

ATTEST:

BOARD OF COUNTY COMMISSIONERS


Kimberly Kauffman, Deputy Clerk


Sandy Hollingsworth, Chair

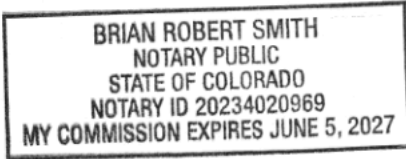
ACKNOWLEDGMENT

STATE OF COLORADO)



COUNTY OF GILPIN) ss
)

Sandy Hollingsworth, Chair, and Kimberly Kaufman, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this 25th day of November, 2025.



Witness my hand and official seal.

Brian Smith
Notary Public

Guide to Exhibits:

Exhibit A: Current Warranty Deed with legal descriptions.

Exhibit B: BLE Survey of the parcels



WARRANTY DEED**THIS DEED**, Made this 6th day of July, 2017 between**Mark Apperson**

of the County of Dallas, in the State of Texas, grantor, and

Thomas Simone and Susannah Simone, as Joint Tenants

Whose legal address is 8803 Tuscan Hill Dr. Garden Ridge, TX 78266 of the County of Comal, in the State of Texas, grantees:

WITNESSETH, that the grantor, for and in consideration of the sum of One Hundred Fifty Thousand and 00/100 DOLLARS, the receipt and sufficiency of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm unto the grantee(s), their heirs and assigns forever, not in tenancy in common but in joint tenancy, all the real property, together with improvements, if any, situate, lying and being in the County of Gilpin and State of Colorado, described as follows:

See attached Exhibit 'A'

also known by street and number as 430 Star Peak Road Black Hawk CO 80422

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, and the reversion and reversions, remainder and remainders, rents, issues and profits thereof; and all the estate, right, title interest, claim and demand whatsoever of the grantor(s), either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances.

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the said grantee(s), their heirs and assigns forever. And the grantor(s), for himself has granted, bargained, sold and conveyed, and by these presents does for himself, his heirs and personal representatives, covenant, grant, bargain, and agree to and with the grantee(s), their heirs and assigns, that at the time of the enrolling and delivery of these presents, he is well seized of the premises above conveyed, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind of nature soever, except and subject to:

General Taxes for the year 2017 and subsequent years; and those specific exceptions described by reference to recorded documents as reflected in the Title documents accepted by Grantee(s) in accordance with Section 8.1 (Record Title Matters) of the contract to buy and sell real estate relating to the above described real property; distribution utility easements (including, cable TV); those specifically described rights of third parties not shown by the public records of which Grantee(s) has actual knowledge and which were accepted by Grantee(s) in accordance with Section 8.2 (Off Record Title Matters) and Section 9 (Current Survey Review) of the Contract to Buy and Sell Real estate relating to the above described property; inclusion of the Property within any special taxing district; the benefits and burdens of any recorded declaration and party wall agreements, if any.

The grantor(s) shall and will **WARRANT AND FOREVER DEFEND** the above-bargained premises in the quiet and peaceable possession of the grantee(s), their heirs and assigns, against all and every person or persons lawfully claiming the whole or any part thereof. The singular number shall include the plural, the plural the singular, and the use of any gender shall be applicable to all genders.

IN WITNESS WHEREOF the grantor(s) has executed this deed on the date set forth above.


 Mark Apperson

State of Colorado)

County of Gilpin)

The foregoing instrument was acknowledged before me on July 6, 2017, by Mark Apperson
 Witness my hand and official seal.


 Notary Public

MICHAEL J. GILBERT
 Notary Public
 State of Colorado
 Notary ID # 20094015211
 My Commission Expires 05-13-2021



159452

2 of 2

Gilpin County

Attached to and forming a part of Deed from Mark Apperson to Thomas Simone and Susannah Simone, as Joint Tenants

Exhibit 'A'

Parcel A;

The Northeast Quarter of the Northwest Quarter of the Southwest Quarter (NE NW SW) of Section 2, Township 2 South, Range 72 West of the 6th P.M., County of Gilpin, State of Colorado.

Parcel B:

The Northwest Quarter of the Northwest Quarter of the Southwest Quarter (NW NW SW) of Section 2, Township 2 South, Range 72 West of the 6th P.M., County of Gilpin, State of Colorado.

Parcel C:

An non-exclusive easement for ingress and egress, on an existing road over and across Lot 33, Wedgwood Wilderness, Unit 2, located in the Southeast Quarter of Section 3, Township 2 South, Range 72 West of the 6th P.M., 40 feet in width and being 20 feet on either side of the centerline described as follows:

Beginning at a point on the centerline of said existing road and the northerly property line of said Lot 33, from which the East 1/4 Corner of said Section 3 bears N. $12^{\circ}24'41''$ E., 855.14 feet; thence N. $62^{\circ}32'$ E., a distance of 38.8 feet; thence N. $43^{\circ}51'$ E., a distance of 46.6 feet; thence N. $33^{\circ}25'$ E., a distance of 122.8 feet; thence N. $37^{\circ}21'$ E., a distance of 44.2 feet; thence N. $55^{\circ}37'$ E., a distance of 14.0 feet to a point on the east line of the Southeast Quarter of said Section 3 and the Point of Terminus, from which said East 1/4 Corner of said Section 3 bears N. $01^{\circ}00'00''$ E., 638.25 feet,
County of Gilpin, State of Colorado.



02/04/2026 11:03 AM

179884

SAHARI MCCORMICK GILPIN COUNTY, CO
Receipt #57314 Page 4 of 5
447 RESOLUTION TotalFee:0.00 DocFee:



LOCATED IN THE SOUTHWEST QUARTER OF SECTION 2,
TOWNSHIP 2 SOUTH, RANGE 72 WEST OF THE 6TH P.M.,
COUNTY OF GILPIN, STATE OF COLORADO
SHEET 1 OF 1

SHEET 1 OF 1

Parcel Description
(PROVIDED BY CLIENT)

TABLE 2

PARCEL A:
NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 2,
TOWNSHIP 2 SOUTH, RANGE 72 WEST OF THE 6TH P.M.,
COUNTY OF GULF, STATE OF COLORADO.

PARCEL B:
NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 2,
TOWNSHIP 2 SOUTH, RANGE 72 WEST OF THE 6TH P.M.,
COUNTY OF GULF, STATE OF COLORADO.

Boundary Closure Report

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COURSE: 087.13007E    LENGTH: 1240.40'
COURSE: 901.28046E    LENGTH: 842.78'
COURSE: 587.12050E    LENGTH: 1257.65'
COURSE: 000.00437E    LENGTH: 843.67'

ERROR CLOSURE: 0.002'    COURSE: 081.7236W
ERROR NORTH: -0.0011'    EAST: -0.0072'

PRECISION: 1: 540580

```

Legend

- (M) FOUND ALMOST MONUMENT AS DESCRIBED
 (AM) FOUND MONUMENT AS DESCRIBED
 (AM) AS MEASURED AT TIME OF SURVEY
 (C) CALCULATED FROM RECORD AND AS MEASURED
 INFORMATION
 (S) AS PER SURVEY DATED JULY 18, 2005
 GRAVEL ROAD
 OVERHEAD UTILITY LINE
 UTILITY POLE

Owner's Certificate

THOMAS & SUSANNAH SIMONE

BY THOMAS SMONE, OWNER _____ DATE _____

ACKNOWLEDGEMENT

STATE OF COLORADO)
)ss.
COUNTY OF _____)
THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ____ DAY OF _____, 20____, BY <NAME>'S NAME(S).

WITNESS MY HAND AND SEAL:
MY COMMISSION EXPIRES: _____ DATE _____ NOTARY PUBLIC
MY ADDRESS IS: _____

Board of County Commissioners Approval

THE BOARD OF COUNTY COMMISSIONERS HAS APPROVED

BY THE GULPH COUNTY BOARD OF COUNTY COMMISSIONERS

Clerk & Reporter's Certificate

STATE OF COLORADO)
COUNTY OF _____)
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED IN MY OFFICE AT _____
COLORADO, ON THIS _____ DAY OF _____, 20____, AND IS DULY RECORDED
IN PLAIN FILE _____

FILES & _____ PAS _____
RECEPTION NO. _____

Vicinity Map

➤ **Notizen**

- [illegible]

Surveyor's Statement

Surveyor's Statement
I, JAMES E. GOWAN, a LAND SURVEYOR LICENSED IN THE STATE OF COLORADO, HEREBY STATE FOR AND IN BEHALF OF PLATTINUM, INC., TO THOMAS & SUSANNAH SWANEY, THAT A SURVEY FOR AND ACCORDING TO THE PRESENTS WAS CONDUCTED BY ME OR UNDER MY RESPONSIBLE CHARGE ON JULY 10, 1992. I HAVE SAID SURVEY AND THE ATTACHED PRINT HEREON WERE MADE IN STRICT ACCORDANCE WITH C.R.S. 38-51-102 (1)(2) "LAND SURVEY PRACTICE IS ACCORDING TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF, IS IN ACCORDANCE WITH APPLICABLE STANDARDS OF PRACTICE AND IS NOT A GUARANTEE OR WARRANTY, EITHER EXPRESSED OR IMPLIED."
JAMES E. GOWAN, COLORADO P.L.S. #29036
VICE PRESIDENT, PLATTINUM, INC.

JAMES Z. CONNOR COLORADO P.L.S. #2913M
VICE PRESIDENT, PLATINUM, INC.

[illegible]

179884

